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2009 ANNUAL REPORT OF THE TOWN OF HINSDALE AND THE HINSDALE SCHOOL DISTRICT



The Hinsdale House

Town meeting date: March 9, 2010

Annual Reports

Of

Hinsdale, New Hampshire



Hinsdale House Blacksmith Shop

2009

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Annual Reports

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CONCORD, NH

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Dedication



Dave Clukay

The Board of Selectmen, on behalf of the Town and all our citizens dedicate this 2009 Annual Report to Dave Clukay, who for more than 30 years has audited the Town's financial statements.

Dave began auditing the town as a State Auditor during the 1970s. In 1983, Dave joined the team of Carey, Vachon & Clukay and later Vachon & Clukay, PC.

On December 12, 2009, we were greatly saddened to hear Dave had suddenly passed away. He surely will be missed.



Each of these individuals has left a mark on the history of Hinsdale. Each will be fondly remembered for all they have contributed to our community.



Robert M. Johnson
March 25, 2009

Bob served two terms as a Selectman.



Edward Moreau, Jr.
May 21, 2009

Ed served as an Elementary School Teacher.



Carol Ann Drosehn
May 21, 2009

Carol served as a Police Matron; Landfill Attendant; and a Welfare Director.



Priscilla A. Wilson
July 25, 2009

Priscilla served as a Crossing Guard.



Russell H. Streeter
August 24, 2009

Russell served as a Deputy Warden



Charlene Bartlett
December 22, 2009

Charlene served on the Community Center Committee and the Community Center Recreation Committee.



Hinsdale Town Officials

Moderator

Richard S. Johnson, Jr.

Selectmen & Assessors

Bernard Rideout	Term Expires 2010
John D. Smith	Term Expires 2010
Jerome Ebbighausen, Jr.	Term Expires 2011
Kathy Stephens	Term Expires 2011
Bruce Bellville	Term Expires 2012

Town Clerk

Tammy-Jean Akeley

Town Treasurer

Alan Zavorotny

Collector of Taxes

Richard E. Shaw, Sr.

Town Administrator

Jill Collins

Selectmen's Administrative Assistant

Maria C. Shaw

Community Center Program Director

Karen Johnson

Community Development Coordinator

Joan Morel

Highway Superintendent

Frank Podlenski

Seasonal Program Director

Michael McCosker

Water Department Superintendent

Dennis J. Nadeau

Wastewater Treatment Plant Superintendent

Robert J. Johnson

Supervisors of the Checklist

Kelly Savory	Term Expires 2010
Debra Wilson	Term Expires 2012
Maria C. Shaw	Term Expires 2014

Auditors

Vachon & Clukay

Overseer of Charities

Kathryn Lynch

Chief of Fire Department

Robert J. Johnson

Forest Fire Warden

Robert J. Johnson

Health Officer/Building Inspector

Rodney Lawrence

Chief of Police

Wayne T. Gallagher

Patrolmen

Todd A. Faulkner, Lt.

Theresa Sepe, Sgt

Michael C. Bomba Royce Pelkey

Mike Tollett Dean Wright

Special Police Officers

Duane Chickering

Robert Elliott John Mousseau

Richard Pratt, Jr.

Dispatcher/Secretary

Michelle D. Rideout

Memorial Day Committee

John Buraczynski

Paul Pelkey

Karen Johnson

Trustee of Trust Funds

Kristine C. Zavorotny Term Expires 2010

Karen Johnson Term Expires 2011

Anne Diorio Term Expires 2012

Library Trustees

Denise Gallagher Term Expires 2010

Lynne Edwards Term Expires 2010

Karen Johnson Term Expires 2011

Elizabeth Aquirre Nixon Term Expires 2011

Frederick Wolfe Term Expires 2012

Jerome Ebbighausen, Selectman

Cemetery Trustees

Lewis Major Term Expires 2012

Fred Wolfe Term Expires 2012

Open Seat Term Expires 2013

Bruce Bellville, Selectman

Budget Committee

Keith Sanderson	Term Expires 2010
Lewis Major	Term Expires 2010
Angela Schill	Term Expires 2010
Morris "Mo" Klein	Term Expires 2011
Richard E. Shaw, Sr.	Term Expires 2011
Open Seat	Term Expires 2011
Michael Carrier	Term Expires 2012
Peter Zavorotny	Term Expires 2012
John Hartnett	Term Expires 2012
Jerome Ebbighausen, Selectman	
James Mitchell, School Board	

Cemetery Sexton

Leo Ling

Emergency Management Director

Clifford Hastings

Planning Board

Clare Hudon	Term Expires 2010
George Benedict	Term Expires 2010
Kenneth Lee	Term Expires 2011
Dori Almann	Term Expires 2011
William Nebelski	Term Expires 2012
Morris "Mo" Klien	Term Expires 2012
Kathy Stephens, Selectman	

Board of Adjustment

Todd Page	Term Expires 2010
Angela Schill	Term Expires 2010
Dori Almann	Term Expires 2011
Lewis Major	Term Expires 2011
John D. Smith	Term Expires 2012
Dennis Nadeau, Alternate	

Millstream Community Recreation Committee

Casey Collins	Term Expires 2010
Kim Gassett	Term Expires 2010
Ann Diorio	Term Expires 2011
Robert Johnson	Term Expires 2011
Steve Fecto	Term Expires 2012
Brian Ebbighausen	Term Expires 2012
Douglas Stephens	Term Expires 2012
Bradley Venice, Alternate	
John Smith, Selectman	

Conservation Commission

Ellen Edson, Chairman	Term Expires 2010
Gordon Schofield	Term Expires 2010
Carl Britt	Term Expires 2011
Barbara Fostyck	Term Expires 2011
Serena Benedict	Term Expires 2012
Felicity Freese, Alternate	
Morris Klein, Alternate	
Laurel Powell, Alternate	
Bernie Rideout, Selectman	

Energy Committee

Dori Almann
Megan Edson
Morris "Mo" Klein
Conrad Kruse
Susan Read-Smith
Bernie Rideout, Selectman

Capital Improvement Committee

Michael Carrier
Keith Sanderson
Peter Zavorotny
Jay Ebbighausen, Selectman
Holly Kennedy, School Board

Tax Increment Finance Advisory Committee

George Benedict
Alan Carpenter
David Freitas
Dennis Nadeau
Edwin (Smokey) Smith
Robert Harcke, Alternate
Bruce Bellville, Selectman

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site (www.town.hinsdale.nh.us) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. We have enclosed a copy of the form in the Town Report. The form may also be obtained through the town's web site.



Town of Hinsdale

Volunteer Interest Form For Town Committees, Boards, and Commissions

Name: _____

Date: _____

Mailing Address:

Street Address (if different):

Home Phone: _____

E-mail: _____

Work Phone: _____

Fax: _____

1. Board/Committee on which you would like to serve: _____

2. Why do you want to serve on this board? _____

3. Do you have any experience serving on a Board/Committee? Please explain. _____

Please send completed application form and resume if available to the Board of Selectmen's Office, PO Box 13, Hinsdale, NH 03451 (telephone: 336-5710; fax: 336-5711)



FROM THE DESK OF THE BOARD OF SELECTMEN

The mission of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities, and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

This past year, the town continued their effort to improve its infrastructure not only for the town's current residents, but for Hinsdale's future growth. The Highway Department completed the final phase of the Old Chesterfield Road Project. The Monument Road and Oxbow Road culvert projects are 95% complete. We received America Recovery Funds for sewer infrastructure on Main Street. This project will begin in the spring.

Southwest Regional Planning Commission completed a transit feasibility study. The study identifies existing and potential demand for the expansion of the Brattleboro Bee-Line bus service along Route 119 in Hinsdale and Winchester. Southwest Regional Planning Commission on behalf of the Town of Hinsdale and Winchester is applying for grant funds to help offset the cost. The proposal is to have three round trips daily from Brattleboro to Winchester on Tuesday, Thursday, and Saturday.

This year we continued updating policies and procedures to help our town run more efficiently. Postings for public hearing regarding changes and procedures can be reviewed at the Town Hall and T-Bird Mini Mart. We also advertise in a local newspaper – the Keene Sentinel.

The Selectmen are aware of the economic conditions facing the residents of Hinsdale. Town Employees continue to serve the residents as efficiently as possible and continue to look for other sources for funding besides property taxes to fund the town's needs.

Successful local government requires the participation of residents and voters. We urge voters to take part in voting on March 9, 2010 and attend Town Meeting on March 21, 2010. The input and participation of our citizens is essential to Selectmen, town departments, and committees if our town is to continue to be an exceptional community in which to live.

Respectfully Submitted,
The Hinsdale Board of Selectmen

Candidates Running For Office

March 9, 2010

Selectmen - 3 Years (Vote for Two)

John D. Smith
Bernard E. Rideout, Jr.
John "Skip" Bonnett
William Nebelski
Richard A. Schill

Planning Board - 1 Year (Vote for One)

Dwight Smith
Michael Darcy
Dorianne Almann

Tax Collector - 1 Year (Vote for One)

Richard E. Shaw, Sr.

Planning Board - 3 year (Vote for Two)

Clare Hudon
George G. Benedict

Town Treasurer - 1 Year (Vote for One)

Alan D. Zavorotny

Board of Adjustment - 3 Years (Vote for Two)

Todd Page
Angela Schill

Moderator - 2 Years (Vote for One)

Richard S. Johnson, Jr.

Article 2

Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March? (3/5 Majority Vote Required).

• Inserted by Petition

Fire Chief - 1 Year (Vote for One)

Robert J. Johnson

Article 3

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article IV, General Regulations, by changing paragraph 4 to read: a. No owner or occupant of property in any district shall permit fire ruins or other ruins to remain on the property. Ruins must be secured immediately and removed from property within sixty (60) days. "Ruin" is defined as total destruction or disintegration; a condition of total collapse; the remains or something destroyed, disintegrated, or decayed beyond repair.

b. Any Structure damaged by fire or other casualty, in whole or in part, must be secured immediately, and removed or repaired within one year. Replacement of conforming structures may occur at any time.

• Recommended by Planning Board

Supervisor of the Checklist - 2 Years (Vote for One)

Karen L. Johnson

Supervisor of the Checklist - 3 Years (Vote for One)

Kelly S. Savory

Budget Committee - 1 Year (Vote for One)

Budget Committee - 3 Year (Vote for Three)

Lewis Major
Angela Schill
Dorianne Almann

Article 4

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article IV, General Regulations, Non-Conforming Structures by changing paragraph 2 to read: a. No owner or occupant of any non-conforming structure shall permit fire ruins or other ruins to remain on the property. Ruins must be secured immediately and removed from property within sixty (60) days. "Ruin" is defined as total destruction or disintegration; a condition of total collapse; the remains or something destroyed, disintegrated, or decayed beyond repair.

Any non-conforming structure damaged by fire or other casualty, in whole or in part, must be secured immediately, and removed, repaired or replaced within one year. Such replacement shall not exceed in cubic contents that of the original structure.

• Recommended by Planning Board

Cemetery Trustee - 3 Years (Vote for One)

Frank Podlenski, Jr.

Library Trustee - 3 Years (Vote for Two)

Lynn Edwards
Alan Zavorotny
Theordora E. Pease

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 9th day of March, 2010 at 10:00 o'clock in the forenoon to act on the following subjects:

Article 1. To cast your ballot for all necessary Town Officers.

Article 2. Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March? (3/5 Majority Required).

- Inserted by Petition

Article 3. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article IV, General Regulations, by changing paragraph 4 to read: *a. No owner or occupant of property in any district shall permit fire ruins or other ruins to remain on property. Ruins must be secured immediately and removed from property within sixty (60) days. "Ruin" is defined as total destruction or disintegration; a condition of total collapse; the remains of something destroyed, disintegrated, or decayed beyond repair.*

b. Any structure damaged by fire or other casualty, in whole or in part, must be secured immediately, and removed or repaired within one year. Replacement of conforming structures may occur at any time.

- Recommended by the Planning Board

Article 4. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article IV, General Regulations, Non-Conforming Structures by changing paragraph 2 to read: *No owner or occupant of any non-conforming structure shall permit fire ruins or other ruins to remain on property. Ruins must be secured immediately and removed from property within sixty (60) days. "Ruin" is defined as total destruction or disintegration; a condition of total collapse; the remains of something destroyed, disintegrated, or decayed beyond repair.*

Any non-conforming structure damaged by fire or other casualty, in whole or in part, must be secured immediately, and removed, repaired, or replaced within one year. Such replacement shall not exceed in cubic contents that of the original structure.

- Recommended by the Planning Board

The following part of the Town Meeting shall be adjourned until Saturday, March 20, 2010 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

Article 5. To see if the town will vote to raise and appropriate the sum of \$650,000.00 (Six hundred fifty thousand dollars) for the purpose of purchasing a Front line Engine with equipment to be used by the Fire Department, or act in any manner thereon, of which \$360,000.00 (Three hundred sixty thousand dollars) will be raised by the Capital Reserve Fund established for future purchase of new fire apparatus and to authorize the Selectmen to borrow a sum not to exceed \$290,000.00 (Two hundred ninety thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. (2/3 ballot vote required).

- Recommended Selectmen
- Recommended Budget Committee

Article 6. To see if the town will vote to raise and appropriate the sum of \$395,000.00 (Three hundred ninety-five thousand dollars) for the purpose of replacing the Well #2 in North Hinsdale and to authorize the Selectmen to borrow a sum not to exceed \$395,000.00 (Three hundred ninety-five thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) which will be paid by 50% tax funds and 50% user fees and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. (2/3 ballot vote required).

- Recommended Selectmen
- Recommended Budget Committee

Article 7. To see if the Town will vote to raise and appropriate the sum of \$3,314,541.00 (Three million, three hundred fourteen thousand, five hundred forty-one dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

Article 8. To see if the Town will vote to raise and appropriate the sum of 469,463.00 (Four hundred sixty-nine thousand, four hundred sixty-three dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

Article 9. To see if the Town will vote to raise and appropriate the sum of \$338,790.00 (Three hundred thirty-eight thousand, seven hundred and ninety dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

Article 10. To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of adding to the existing capital reserve fund for the future purchase of a new piece of fire apparatus for use by the Fire Department, or act in any manner thereon. If Warrant Article 5 passes, this article will be passed over. (Majority vote required).

- Recommended Selectmen
- Recommended Budget Committee

Article 11. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of final design and reconstruction of Monument Road and to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) to be placed in this fund, or act in any manner thereon. (Majority vote required).

- Recommended Selectmen
- Recommended Budget Committee

Article 12. To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen thousand five hundred dollars) for the purpose of a transit service from Brattleboro to Hinsdale along the Route 119 Corridor, or act in any manner thereon and to authorize the selectmen to accept any federal/state grant funds and/or to accept gifts that may become available for said purpose. The passing of this article is subject to a grant, no expenditure shall be made if the grant funds are not available. (Majority vote required).

Article 13. To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Community Center Building Improvement Fund, for the purpose of maintenance and improvements to the Community Center and to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) to be funded from the year-end undesignated balance available on December 31, 2009, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Community Center Building Improvement Fund. (Majority vote required).

- Recommended Selectmen
- Recommended Budget Committee

Article 14. To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Library Computer Fund, for the purpose of computerizing the library and to raise and appropriate the sum of \$4,000.00 (Four thousand dollars) for this fund, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Library Computer Fund. (Majority vote required).

- Recommended Selectmen
- Recommended Budget Committee

Article 15. To see if the town will vote to raise and appropriate the sum of \$1,800.00 (One thousand eight hundred dollars) for the purpose of conducting an archaeological survey of the property at Prospect Street known as the Foster Butler Place and to authorize the withdrawal of \$1,800.00 (One thousand eight hundred dollars) from the Conservation Trust Fund for this purpose. (Majority vote required).

- Recommended Selectmen
- Recommended Budget Committee

Article 16. To see if the Town will vote to adopt an optional fiscal year budget through the provisions of RSA 31:94-a, July through June commencing with the July 2011 budget year. (Majority vote required).

Article 17. To see if the Town will vote to adopt a system of quarterly billing and collection of taxes pursuant to RSA 76:15-aa. The first quarterly bill shall be due and payable on April 1st during the 6 month conversion period prior to the new fiscal year beginning on July 1, 2011. If warrant Article 18 fails, this article will be passed over. (Majority vote required).

Article 18. To see if the Town will vote in accordance with RSA 39:1-a to change the town meeting date to the second Tuesday in May starting May 2012. If warrant article 18 fails, this article will be passed over. (Majority vote required).

Article 19. Shall a charter commission be established through the provisions of RSA 49-B:4 for the purpose of revising the municipal or establishing a new municipal charter? (Majority vote required).

Article 20. Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to “qualified organizations” for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?

Article 21. Shall we reconfirm the Blind Exemption from property tax for \$15,000 off assessed value? To qualify the applicant must be legally blind as determined by the administrator of blind services of the vocational rehabilitation division of the education department, must have equitable title or the beneficial interest for life in the residential real estate, and must be a resident of the State on or before April 1st of the year requesting blind exemption. (Majority vote required).

Article 22. Shall we reconfirm the Veteran’s Optional Service-connected Total Disability Credit of \$1,400 off the tax due? To qualify the applicant must have been honorably discharged or an officer honorably separated from the military service of the United States, have a total and permanent service-connected disability or be a double amputee or paraplegic because of service related injury, or be the surviving spouse of such a person. The applicant must furnish certification to the Selectmen from the United States Department of Veterans’ Affairs that the applicant is rated totally and permanently disabled from service connection; must have equitable title or the beneficial interest for life in the residential real estate. The applicant or surviving spouse must be a resident of the State for one year on or before April 1st of the year requesting veteran’s optional service-connected total disability credit, and must comply with all other applicable requirements pursuant to RSA 72:35. (Majority vote required).

Article 23. Shall we modify the asset limit of the Totally and Permanently Disabled exemption from property tax from \$35,000 asset limit to \$50,000 asset limit? To qualify the person must have been a New Hampshire resident for at least 5 years, must furnish information from Title II or Title XVI of the Federal Social Security Act, must have a net income limit \$22,700 single or combined net income \$25,900 married, must own, or jointly or in common own and must comply with all other applicable requirements pursuant to RSA 72:37-b. (Majority vote required).

Article 24. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.
Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

- Inserted by Petition

Article 25. To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

Article 26. To transact any other business that may legally come before this meeting.

Given under hand and seal in said Hinsdale this 11th day of February 2010.

Town of Hinsdale
By Its Selectmen

*John D. Smith, Chairman
Bruce A. Bellville, Selectman
Jerome Ebbighausen, Jr., Selectman
Bernard Rideout, Selectman
Kathy A. Stephens, Selectman*

A true copy of Warrant - Attest

Jill Collins, Town Administrator

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMENT'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year (NOT RECOMMENDED)
GENERAL GOVERNMENT								
4130-4139	Executive	7	\$216,563	\$223,189	\$196,925		\$196,925	
4140-4149	Election, Reg & Vital Statistics	7	\$45,085	\$44,491	\$51,461		\$51,461	
4150-4151	Financial Administration	7	\$77,186	\$77,309	\$72,272		\$72,272	
4152	Revaluation of Property	7			\$36,000		\$36,000	
4153	Legal Expense	7	\$40,000	\$42,638	\$40,000		\$40,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	7	\$76,553	\$74,473	\$78,618		\$78,618	
4194	General Government Buildings	7	\$105,181	\$87,391	\$106,894		\$106,894	
4195	Cemeteries	7	\$58,435	\$54,250	\$54,557		\$54,557	
4196	Insurance	7	\$71,000	\$66,760	\$69,000		\$69,000	
4197	Advertising & Regional Assoc.							
4199	Other General Government			\$40,217				
PUBLIC SAFETY								
4210-4214	Police	7	\$718,436	\$719,476	\$819,525		\$811,130	\$8,396
4215-4219	Ambulance	7	\$79,736	\$79,599	\$82,865		\$82,865	
4220-4229	Fire	7	\$160,645	\$132,418	\$152,188		\$152,188	
4240-4249	Building Inspection	7	\$36,359	\$33,498	\$34,932		\$34,932	
4290-4298	Emergency Management	7	\$66,291	\$34,369	\$48,191		\$48,191	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	7	\$400,286	\$331,954	\$398,954		\$398,954	
4312	Highways & Streets	7	\$154,400	\$162,041	\$155,900		\$155,900	
4313	Bridges							

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		RECOMMENDED Ensuing Fiscal Year NOT RECOMMENDED	FY 2009
				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX		
HIGHWAYS & STREETS cont.									
4316	Street Lighting	7		\$22,300		\$23,944		\$23,000	
4319	Other								
	SANITATION			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4321	Administration								
4323	Solid Waste Collection	7	\$235,350		\$201,844		\$240,226		
4324	Solid Waste Disposal	7	\$66,476		\$63,804		\$66,676		
4326	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other	9	\$304,484		\$286,411		\$308,562		
	WATER DISTRIBUTION & TREATMENT			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4331	Administration	8		\$303,103		\$295,030		\$306,718	
4332	Water Services	8		\$106,376		\$89,996		\$122,000	
4335-4339	Water Treatment, Conserv. & Other			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4351-4362	Admin. and Generation								
4363	Purchase Costs								
4364	Electric Equipment Maintenance								
4369	Other Electric Costs								
	HEALTHWELFARE			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4411	Administration	7		\$926		\$877		\$926	
4414	Pest Control								
4415-4419	Health Agencies & Hosp. & Other	7		\$44,902		\$47,042		\$46,448	
4441-4442	Administration & Direct Assist.	7		\$71,494		\$71,126		\$77,118	
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other								

1	2	3	4	5	6	7	8	9
	OP Bud. Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMAN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED		
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	CULTURE & RECREATION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4620-4629	Parks & Recreation							
4550-4659	Library	7	\$44,832	\$41,507	\$44,292	\$44,292		
4683	Patriotic Purposes	7	\$1,650	\$1,607	\$2,160	\$2,160		
4559	Other Culture & Recreation	7	\$142,096	\$114,688	\$143,529	\$143,529		
	CONSERVATION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	7	\$500	\$600	\$600	\$600	\$600	
4621	Other Conservation	7	\$600	\$20	\$400	\$400		
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT	7	\$6,396	\$2,736	\$5,303	\$5,303	\$5,303	
	DEBT SERVICE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes	7,89	\$256,477	\$253,977	\$265,175	\$265,175		
4721	Interest-Long Term Bonds & Notes	7,89	\$63,344	\$63,676	\$67,692	\$67,692		
4723	Int. on Tax Anticipation Notes	7	\$1	\$1	\$1	\$1		
4790-4799	Other Debt Service	7	\$1	\$1,925	\$1	\$1		
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		\$65,000	\$103,383				
4902	Machinery, Vehicles & Equipment	7	\$126,675	\$71,921	\$13,192	\$13,192		
4903	Buildings							
4909	Improvements Other Than Bldgs.			\$84,713				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4916	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund except #4917*							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL		\$4,168,064	\$3,989,599	\$0	\$4,131,189	\$0	\$4,122,794	\$8,396

* Use special warrant article section on next page.

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120, 3121	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		\$6,150	\$13,724	\$8,650
3186	Payment in Lieu of Taxes		\$3,000	\$4,650	\$3,000
3189	Other Taxes		\$1,500	\$1,651	\$1,500
3190	Interest & Penalties on Delinquent Taxes		\$84,500	\$118,072	\$84,500
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$4,000	\$2,165	\$3,100
3220	Motor Vehicle Permit Fees		\$500,000	\$454,858	\$460,000
3230	Building Permits		\$14,000	\$48,158	\$14,000
3290	Other Licenses, Permits & Fees		\$18,750	\$21,045	\$19,000
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$61,500		
3352	Meals & Rooms Tax Distribution		\$170,000	\$190,649	\$190,000
3353	Highway Block Grant		\$87,792	\$87,792	\$87,792
3354	Water Pollution Grant		\$25,680	\$25,680	
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$1,500	\$2,349	\$1,500
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$69,200	\$182,619	\$49,200
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$178,856	\$161,514	\$173,173
3409	Other Charges		\$12,000	\$13,852	\$12,000
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$20,000	\$22,342	\$20,000
3502	Interest on Investments		\$19,000	\$1,582	\$15,500
3503-3509	Other		\$9,000	\$47,924	\$11,500
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Sewer - (Offset)	9	\$304,484		\$338,790
	Water - (Offset)	8	\$478,528		\$469,463
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	5	\$15,000		\$360,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds	15			\$1,800
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes	5,6	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Amounts VOTED From F/B ("Surplus")		\$1,500		
	Fund Balance ("Surplus") to Reduce Taxes	13,16,17			\$5,000
TOTAL ESTIMATED REVENUE & CREDITS			\$2,085,940	\$1,400,626	\$3,014,468

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$4,158,054	\$4,131,189	\$4,122,794
Special Warrant Articles Recommended (from pg. 6)	\$60,000	\$1,164,000	\$1,164,000
Individual Warrant Articles Recommended (from pg. 6)	\$0	\$17,300	\$17,300
TOTAL Appropriations Recommended	\$4,218,054	\$5,312,489	\$5,304,094
Less: Amount of Estimated Revenues & Credits (from above)	\$2,085,940	\$3,014,468	\$3,014,468
Estimated Amount of Taxes to be Raised	\$2,132,114	\$2,298,021	\$2,289,626

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

\$428,623

LOCAL GOVERNMENTAL UNIT:Hinsdale, NH FISCAL YEAR END December 31, 2009

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$5,304,094
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	\$265,175
3. Interest: Long-Term Bonds & Notes	\$67,692
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	\$685,000
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	\$1,017,867
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$4,286,227
8. Line 7 times 10%	\$428,623
9. Maximum Allowable Appropriations (lines 1 + 8)	\$5,732,717

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Town Proposed 2010 Capital Improvement Plan Summary

	Department	Head Priority	Total Cost	Current Reserve	2010	2011	2012	2013	2014	2015	2016	7 Year Total
Financial Administration			120,000		21,500	21,500		55,500	21,500	21,500	21,500	184,500
Property Assessing (5 year cycle)	1											
Offset Income (Capital Reserve Withdrawal)												
Net Tax Impact			120,000	0	21,500	21,500	21,500	55,500	21,500	21,500	21,500	184,500
Government Buildings - Town Hall												
Weatherization Efforts (Exterior Doors)	1		16,000		16,000							16,000
Clock Tower	2		25,000			25,000						25,000
Refinish Stairwell Floors & Stage Floor			15,000				15,000					15,000
Net Tax Impact			56,000		16,000	25,000	41,000					82,000
Police Department												
Vehicles	Ongoing		210,000		35,000	35,000		35,000		35,000		35,000
Radios	1		21,000	21,000	21,000							21,000
Offsetting Income (Capital Reserve Withdrawal)			(21,000)		(21,000)							(21,000)
Building Design & Improvement	2		300,000			300,000						300,000
Offsetting Income (Bond)			(300,000)		(300,000)	36,529		36,529		36,529		(30,826)
Net Tax Impact			210,000	21,000	35,000	71,529	36,529	71,529	71,529	71,529	71,529	429,174
Fire Department												
Front Line Engine (Reserve and Purchase)	1		650,000	360,000	650,000	(290,000)	35,311	35,311	35,311	35,311	35,311	650,000
Offsetting Income (Bond)			(290,000)		(360,000)	(360,000)						(78,134)
Offsetting Income (Capital Reserve Withdrawal)						50,000	50,000	50,000	50,000	50,000	50,000	(360,000)
Municipal Improvement Plan (Fire Station)			3,600,000				30,000	30,000	30,000	30,000	30,000	3,500,000
Front Line Engine (Reserve and Purchase) 1989			400,000									180,000
To Be Purchased in 2019												0
Replace Bunker Coats & Pants	2		33,000		8,250	8,250		8,250		8,250		33,000
Replace Breathing Apparatus (SCBA)	3		80,000		13,333	13,333		13,333		13,333		79,998
Radio Replacement	3		17,427	17,427	17,427							17,427
Offsetting Capital Reserve Withdrawal			(17,427)		(17,427)							(17,427)
Net Tax Impact			4,113,000	377,427	71,583	136,894	136,894	136,894	128,644	128,644	128,644	854,864
Highway Department												
Monument Road Design & Phase Costs	1		150,000		150,000							150,000
Monument Road Reconstruction			2,500,000									
Sidewalk Reconstruction - Phase I (Main to Plain)	5		792,296	160,700		25,000	792,296					817,296
Offset Income (Grant)			(582,000)				(582,000)					(582,000)
Offset Income (Capital Reserve)			(210,700)				(210,700)					(210,700)
2008 Ford F-550	Ongoing		58,867		13,192	13,192		13,192				52,768
2012 Ford F-550	Ongoing		60,000									55,800
2016 Ford F-550	Ongoing		66,000									(9,000)
Loader with Track			125,000									29,200
Monument/Oxbow Road Culvert Projects	Done		569,206	11,000	5,000	4,000						191,568
Radio Replacement	2		20,000		-5,000	-4,000						9,000
Offsetting Capital Reserve Withdrawal			(20,000)									(9,000)
Net Tax Impact			3,468,669	171,700	213,842	87,170	60,094	71,776	13,950	13,950	13,950	518,732
Total Net Tax Impact			7,967,669	570,127	357,925	342,093	331,017	300,699	235,623	235,623	235,623	2,069,270
Tax Rate Impact/\$10,000 of Assessed Value	\$0.0304				\$1.09	\$1.04	\$1.01	\$0.91	\$0.72	\$0.72	\$0.72	\$0.81
Tax Bill Impact On \$150,000 Assessed Home									\$1.07,44	\$1.07,44	\$1.07,44	\$121,43
CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES												

Water/Wastewater Proposed 2010 Capital Improvement Plan Summary

Department	Total Cost	Current Reserve	2010	2011	2012	2013	2014	2015	2016	7 Year Total					
Head Priority															
Water Works															
Replace Well #2 North	1	400,000	400,000	(400,000)	48,705	48,705	48,705	48,705	48,705	400,000	(400,000)				
Offsetting Income (Bond)					(200,000)	(24,353)	(24,353)	(24,353)	(24,353)	(107,770)	(24,353)	(146,118)			
Offsetting Income (User Fees)					In Process	71,900	71,900	71,900	71,900	71,900		71,900			
Main Street Infrastructure Project						(53,470)	19,969	15,444	14,919	14,394			11,256		
Offsetting Income (Bond)						(18,430)	(19,969)	(15,444)	(14,919)	(14,394)			(83,156)		
Offsetting Income (User Fees)						(10,513)	(10,205)						31,230		
Recoat Storage Tank, North													(15,616)		
Offsetting Income (User Fees)													369,600		
Water Main Depot St. to Northfield Rd	2	120,000	21,025	(59,248)	(10,513)	(5,103)	369,600	(349,600)	45,003	45,003	(189,588)				
Offsetting Income (Bond)													(90,008)		
Offsetting Income (User Fees)													87,000		
Replace 1997 Back Hoe	3	87,000		(87,000)			17,400	17,400	17,400	17,400					
Offsetting Income (User Fees)							(17,400)	(17,400)	(17,400)	(17,400)			(87,000)		
Water Main Plain Road to Rt. 119 Thicket Hill	4	980,000	(980,000)										980,000		
Offsetting Income (Bond)													(838,954)		
Offsetting Income (User Fees)													(70,523)		
Replace 1999 F-450 Cab & Chassis	5	85,000		(85,000)									(35,262)		
Offsetting Income (User Fees)													68,000		
Water Main Acres to Plain Road	6	307,200											307,200		
Offsetting Income (Bond)													(307,200)		
Upgrade 8" Main on Monument Road to 12"	7	630,000		(630,000)									630,000		
Offsetting Income (Bond)													(574,322)		
Offsetting Income (User Fees)													(55,678)		
Water Storage Tank	Done	587,620					47,475	46,200	44,925	43,650					
Painting Village Water Tank	Done	250,000					30,000	28,750	27,500	26,250					
Offsetting Income (User Fees)							(15,000)	(14,375)	(13,750)	(13,125)			(56,250)		
Net Tax Impact		1,005,572	0	72,987	90,029	83,027	103,628	89,228	123,207	121,902	684,008				
Sewer Department															
Main Street Infrastructure Project (Sewer Replacement)	1	650,000		(325,000)	650,000								650,000		
Offsetting Income (Grant)					(325,000)	(325,000)							(325,000)		
Offsetting Income (Bond)						(294,772)	29,575	28,923	28,270	27,617			(127,110)		
Offsetting Income (User Fees)						(30,228)	(29,575)	(28,923)	(28,270)	(27,617)			(26,312)		
Replace Emergency Generator	2	37,000				37,000							37,000		
Offsetting Income (Grant)						(18,500)							(18,500)		
Offsetting Income (User Fees)						(18,500)							(18,500)		
Replace Sewer Steams Court	4	57,595				57,595							57,595		
Offsetting Income (User Fees)						(57,595)							(57,595)		
Replace Sewer Elgeland, Court	5	57,310				57,310							57,310		
Offsetting Income (User Fees)						(57,310)							(57,310)		
Brattleboro Rd Infrastructure Project (Sewer)	8	465,000		(93,000)			465,000						465,000		
Offsetting Income (Grant)						(372,000)	(93,000)	45,296	45,296	45,296			(93,000)		
Offsetting Income (Bond)							(372,000)	(45,296)	(45,296)	(45,296)			(190,816)		
Offsetting Income (User Fees)													(181,184)		
Replace One Ton Dump Truck and Plow	3	50,000				50,000							50,000		
Offsetting Income (Grant)						(37,500)							(37,500)		
Offsetting Income (User Fees)						(12,500)							(12,500)		
TV Inspections Basin IV, V, VI, IA	6	12,500				(12,500)							12,500		
Offsetting Income (Grant)						(12,500)							(12,500)		
Rebuild or Replace Rotors in Oxidation Ditches	7	786,500											0		
Replace Basin IC & IB Sewer Mains													786,500		
Offsetting Income (Grant)													(393,250)		
Offsetting Income (Bond)													(297,484)		
Offsetting Income (User Fees)													(95,766)		
Replace Basin VI Sewer Mains	9	585,200											585,200		
Offsetting Income (Grant)													(117,040)		
Offsetting Income (Bond)													(468,160)		
Replace Basin VIIA Sewer Mains And Inspect Others	10	309,200											0		
Inspection (2014) Replace (2018)													0		
Net Tax Impact		309,200	0	0	0	0	0	0	0	0	0	0	0		
Total Net Tax Impact			1,314,772		72,987	90,029	83,027	103,628	89,228	123,207	121,902	684,008			
Tax Rate Impact (\$1,000 of Assessed Value)	\$0,0304				\$0.22	\$0.25	\$0.32	\$0.27	\$0.27	\$0.37	\$0.37				
Tax Bill Impact On \$150,000 Assessed Home					\$33.28	\$41.05	\$37.86	\$47.25	\$40.69	\$56.18	\$55.59				

CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES



Town of Hinsdale

OFFICE OF THE TOWN CLERK
TAMMY-JEAN AKELEY

P.O. BOX 31
HINSDALE, NH 03451

TEL 603-336-5719

TOWN CLERKS REPORT YEAR OF 2009

Auto Permits:

5007 Auto Permits Issued	\$ 454,857.50	
Paid to Town Treasurer		\$ 454,857.50

Boat Decals:	121 Boat Decals Issued	\$ 1,142.44	
	Paid to Town Treasurer		\$ 1,142.44

Dog Licenses Issued:	699 Dog Licenses Issued	\$ 5,054.50	
	Paid to Town Treasurer		\$ 5,054.50

Dog Ordinance Fines:	21 Fines Paid	\$ 839.12	
	Paid to Town Treasurer		\$ 839.12

Bad Check Fees:	2 Bad Checks Collected	\$ 50.00	
	Paid to Town Treasurer		\$ 50.00

Filing Fees:	0 For Town Offices	\$ -	
	Paid to Town Treasurer		\$ -

Certificates	141 Certificates Issued	\$ 897.00	
	Paid to Town Treasurer		\$ 897.00

Marriage Licenses	14 Marriage Licenses Issued	\$ 532.00	
	Paid to Town Treasurer		\$ 532.00

State Fees	State Fees Received	\$ 13,695.00	
	Paid to Town Treasurer		\$ 13,695.00

Grand Total for 2009	\$ 477,067.56	\$ 477,067.56
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Tammy-Jean Akeley
Town Clerk

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN MEETING**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 10th day of March, 2009 at 10:00 o'clock in the forenoon to act on the following subject.

Article 1. To cast your ballot for all necessary Town Officers.

**Supervisors Checklist total 2,734
347 Ballots cast
12.7% Turnout**

SELECTMAN 1 for 3 years:	Bruce Bellville received 288 votes - Declared elected
TOWN TREASURER 1 year:	Alan D. Zavorotny received 318 votes - Declared elected
TAX COLLECTOR 1 year:	Richard E. Shaw, Sr. received 306 votes - Declared elected
TOWN CLERK 1for 3years:	Tammy-Jean Akeley received 318 voted – Declared Elected
FIRE CHIEF 1 year:	Robert J. Johnson received 316 votes - Declared elected
TRUSTEE OF TRUST FUNDS 1 for 3 years:	Ann Diorio received 283 votes – Declared elected
LIBRARY TRUSTEE 1 for 3 years:	Fredrick Wolfe received 314 votes - Declared elected
CEMETERY TRUSTEE 2 for 3 years:	Fredrick Wolfe received 307 votes - Declared elected Lewis Major received 293 votes - Declared elected
BOARD OF ADJUSTMENT 1 for 3 years:	John D. Smith received 307 votes - Declared elected
BUDGET COMMITTEE 3 for 3 years:	Michael Carrier received 273 votes - Declared elected Peter W. Zavorotny received 303 votes – Declared elected John P. Hartnett Jr. received 46 write in votes - Declared elected
PLANNING BOARD 1 for 1 year:	Clare Hudon received 237 votes - Declared elected Dorianne Almann received 99 votes
PLANNING BOARD 2 for 3 years:	William Nebelski received 279 votes - Declared elected Morris “Mo” Klien received 258 votes - Declared elected

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VII, Special Regulations, to add a section titled Private Campsites and Construction Trailers/Offices.

- Recommended by the Planning Board

The article PASSED with 219 YES votes to 104 NO votes

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VII, Special Regulations, to add an ordinance and addendum titled the Hinsdale Wellhead/Aquifer Protection District.

- Recommended by the Planning Board

The article PASSED with 242 YES votes to 87 NO votes

Article 4: Are you in favor of amending the Hinsdale Zoning Ordinance, Article V, Use Regulations, Rural Agriculture District, Permitted Uses, by changing paragraph 8 (eight) to be more conducive with NH RSA 21:34-a Farm, Agriculture, Farming, as follows: **8. Agriculture**

- Inserted by Petition
- Not Recommended by the Planning Board

The article FAILED with 234 NO votes to 90 YES votes

Article 5: Are you in favor of adding to the Town of Hinsdale Zoning Ordinance, Article III Definitions as follows: **Agriculture – The word agriculture shall mean all operations of a farm such as the cultivation, conserving and tillage of the soil; dairying; greenhouse operations, cultivation, growing and harvesting of any agriculture, floriculture; the raising of live stock, bees, fur bearing animals, fresh water fish or poultry; or any practices on the farm incidental to or in conjunction with such farming operations as further defined by NH RSA 21:34-a.**

- Inserted by Petition
- Not Recommended by the Planning Board

The article FAILED with 222 NO votes to 99 YES votes

The following part of the Town Meeting shall be adjourned until Saturday, March 14, 2009 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

The moderator, Richard S. Johnson Jr., called the meeting to order at 9:10 am. in the auditorium of the Town Hall. Boy Scout Troop 307 led us with the presentation of the colors and the Pledge of Allegiance.

Selectmen John Smith wished to thank longtime volunteer James Mitchell for his 25 years of service to the town from 1984 to 2009 with a plaque.

It was mentioned that there was a transit survey located on one of the back table for people to please fill out, the town is looking into the possibility of having a bus service and is interested in how many townspeople would possible use the service if it was available.

It was also mentioned that 2010 is the year of census and to remind people that the training process for that will be starting soon.

A motion to dispense with the reading of the Town Warrant Articles in full, instead to having each one read as it came up. Motion was seconded. There was no discussion and the question was called. By voice vote it was declared to be in the affirmative, thus waving the reading of the Warrant in full.

Article 6: To see if the town will vote to raise and appropriate the sum of \$721,900.00 (Seven hundred twenty-one thousand, nine hundred dollars) for the purpose of replacing sewer main and replace water connections on Main Street and Brattleboro Road, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$360,950.00 (Three hundred sixty thousand, nine hundred fifty dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon to be paid by user fees.

\$360,950.00 (Three hundred sixty thousand, nine hundred fifty dollars) will be provided from the Community Development Block Grant Funds if approved. No expenditure shall be made if the grant application is denied. (2/3 ballot vote required).

- Recommended by the Selectmen
- Recommended by the Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. Jill Collins, the Town administrator offered an amendment that reads:

To see if the town will vote to raise and appropriate the sum of \$721,900.00 (Seven hundred twenty-one thousand, nine hundred dollars) for the purpose of replacing sewer main and replace water connections on Main Street and Brattleboro Road, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$360,950.00 (Three hundred sixty thousand, nine hundred fifty dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon to be paid by user fees. \$360,950.00 (Three hundred sixty thousand, nine hundred fifty dollars) ~~will to~~ be provided from the Community Development Block Grant Funds ~~if approved or any other grant funds that may become available~~. No expenditure shall be made if the grant application is denied. (2/3 ballot vote required).

The purpose of this amendment change is to be able to apply for any grant funds through USDA and stimulus to help with offsetting the cost of the project. A motion made and seconded to accept the amendment. Discussion was now open for the article as amended. A question was asked why this was to be paid for with user fees and then on article 8 – no user fees but when the water tanks were painted we did a 50/50 split users fess to taxes. Jill Collins spoke indicating that this only affects so many users and no one in North Hinsdale is hooked up on sewer but water goes further. A question was asked if article 8 can be changed then to be paid for with user fees and tax dollars. The answer was yes if someone amended it. A question was asked how much will the rate change. The answer is that it is not clear what the new rate will be yet but that it may go up. Jill Collins mentions that a study was done and this work really needs to be done. Since there are funds available to help with this – now is the time to do the work. A question of why this can not be split and Jill Collins responded that the grant aid from DES is based on how it is funded. If taxpayers pay, then less money would be given back but if paid by user fees then more could come back. A question was asked if there is a chance the money wouldn't come back and Jill replied that there is no way of knowing for sure as of right now. A comment was made that the State budget is frozen right now. Selectmen Bruce Bellville spoke about the water infiltration problem that is happening. Too much water is going into pipes that are leaking and then having to be treated at the plant. Unless we address the problem then it is possible that we may have to build a new treatment plant in the future. Robert Johnson – head of the water treatment plant spoke about the 2007 permit that imposed new regulations on water collection. 2/3rds flow is ground water infiltration, from sump pumps and such. It is Roberts Johnson understanding, that the treatment plant we currently have was paid for by user fees, except maybe the purchase of the land. 85% of the town is serviced by water and only 15% by water and sewer. A motion was made to move the question. By voice vote the article as amended was accepted to be voted on by paper ballot. The moderator reminded people that this was required to be by ballot vote and that the box must remain open for the requisite one hour. But that discussion could continue on with other articles.

By paper ballot the vote was declared to have PASSED with 143 YES votes and 28 NO votes.

Before taking up other articles the Selectmen wish to read and Resolution and have a standing vote taken on it that can then be delivered to the State of New Hampshire in response to the Governors expected way of reducing the states budget. The resolution reads:

To see if the Town will vote to approve the following resolution:

Whereas, the constitution of New Hampshire, specifically Part First, Article 28-a, "The state shall not mandate, or assign any new, expanded or modified programs or responsibilities to any political subdivision in such a way as to

necessitate additional local expenditures by the political subdivision unless such programs or responsibilities are fully funded by the state or unless such programs or responsibilities are approved for funding by a vote of the local legislative body of the political subdivision", and

Whereas, from time to time the state has shifted the cost of certain programs that have previously been funded by the state, and

Whereas, examples of such acts are recorded in both 1998 and 2007 sessions of the legislature, wherein the state did shift the cost of Medicaid from State Government to the property tax supported County Government, and

Whereas, the state is currently facing a deficit of at least a \$200 million and may resort to relying upon the property tax payers of the state as means to cover either the deficit or the expansion, modification or newly established state programs. Therefore, be it

Resolved, that the people of the Town of Hinsdale, by vote of the 2009 town meeting, do express to the Governor, the members of the Honorable House and Senate, our objection to any legislation or provision of the state's operating budget that would result in the increase of local property taxes, and be it further

Resolved, that the people of the Town of Hinsdale, request our Legislative Delegation to support continued full funding of municipal aid for Rooms & Meals, Revenue Sharing, Highway aid and State Retirement System contributions on behalf of the municipalities from State revenue sources

Resolved, that this resolution and the outcome of the vote of this resolution by the voters of the town be provided to the Governor, the President of the Senate, the Speaker of the House, and the members of the legislature who represent the Town of Hinsdale, and to the New Hampshire Municipal Association.

This resolution is to let the State know that we don't want anymore unfunded mandates. Jill Collins added that the proposed budget is cutting shared revenues. A motion was made and seconded to accept the resolution as read. It has been requested to have a standing vote for the results. A question was asked why even bother - the state never listens anyway. Our town administrator will be bringing this resolution up to the state house to be put into testimony at the budget hearings that will be held in Concord on March 17th, 2009. This resolution is non binding but it can express to the state how the town feels.

By standing vote the resolution PASSES with 169 yes to zero no.

At this time it was also mentioned that the elementary library has a poster board at the front of the room showing the different items that everyone can collect for the benefit of the schools. By saving and turning in these different items the school is able to collect money from different organizations.

Article 7: To see if the town will vote to raise and appropriate the sum of \$600,000.00 (Six hundred thousand dollars) for the purpose of purchasing a Front line Engine with equipment to be used by the Fire Department, or act in any manner thereon, of which \$300,000.00 (Three hundred thousand dollars) will be raised by the Capital Reserve Fund established for future purchase of new fire apparatus and to authorize the Selectmen to borrow a sum not to exceed \$300,000.00 (Three hundred thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. (2/3 ballot vote required).

- Recommended by the Selectmen
- Not Recommended by the Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. Robert Johnson the Fire Chief informed everyone that this keeps up with the replacement program for the equipment. This truck would run to all calls except brush fires. The next newest one is 10 years old and the 2nd

newest is 20 years old. He expressed his understanding that this is a lot of money which is why the trust fund was set up to begin with. The costs of the trucks keep going up as we keep putting money into the trust. If the town approves the purchase then the payment on a bond would be about the same as the payment that has been requested to be put in to the trust fund. Some grant money has been requested for purchase but not sure what may be received, if any. This is a safety issue for the people of the town as well as for the safety of the fire personnel. A question was asked of how much it costs to maintain the current engines. The chief responded that the budget has \$1,000.00 budgeted for the newer truck and \$750.00 for the older one. A question was asked why the budget committee does not recommend the purchase. Peter Zavorotny spoke indicating that the first reason was because the original cost expected for the new truck was going to be around \$400,000.00 not the \$600,000.00 that is being requested. And the second reason is because the committee felt that there was not enough information about the purchase – would have liked to see bids for the purchase instead of the estimate. The economy was also was a concern for the committee- felt that this purchase could wait a year. A question was asked about the override statement included in the warrant article – could someone please explain this. The explanation was that state law says the voting body can not raise the budget more than 10% of what the budget committee recommended. A comment was made indicating – maybe we are buying more truck than we need. The bid spec's come up with what is needed. The truck will have about \$100,000.00 worth of equipment put on it and the truck will go out to bid if the purchase is approved and it is hoped that it will be under the \$600,000.00 requested. This truck can hold 2,000 gallons of water and can be driven by one man if there is ever a shortage of manpower. With this being a volunteer department the faster the truck can leave to go to the call the better. This is looking at what the town needs now and its future needs. A question was asked if it will fit into the fire station and the answer was that is it being special made to fit. It was commented that the whole department runs on \$160,000.00 and that your homeowners insurance is less because of the fire department that you have. A comment was made that we just want to make sure that the money we spend is spent responsibly – and the committee did not have enough information about the purchase to feel comfortable recommending it. One reason the tax rate is what it is, has to do with the revenues from the State and that can change depending on the state does with their budget. Several people did not get a raise this year and several more are without jobs and the world will not come to an end of this doesn't get funded this year. A question was asked if we could purchase a used truck from some big city that was purchasing a new truck. The reply was that yes there are used trucks for sale but we should look at why they are getting rid of the truck. A question was asked if we can sell our old truck to help pay for newer one. The answer was yes we can sell it but that we probably will not get much for it. It was pointed out that article 13 asks for money to be put into the fund and that the amount requested would be able to be a payment on a bond instead of going into fund. With inflation the fund is not covering the cost of the equipment. A rebuttal was offered by Peter Zavorotny that said, yes inflation was up in the past but that in today's economy it seems that these business are looking for work and that the prices should be getting better not worse. Selectmen Jay Ebbighausen spoke about the lower bonds rates – that if a purchase is made now that a very low rate can be secured now but when the economy picks up – the rates will go up as well. A comment was offered from the floor that it took over seven years for the school project to get approved and that in the end we got half the school that was originally requested – if we wait will we get less for our money on the truck also. A motion was made and seconded to move the question. By voice vote is was affirmative. The moderator read the article in full and reminded people that it was required to be a paper ballot vote and that it also would have to be open for the requisite one hour.

**By paper ballot the vote was declared to have FAILED with 97 YES votes and 94 NO votes.
The article failed due to not receiving the required 2/3rd's amount due in order to pass.**

Article 8:

To see if the town will vote to raise and appropriate the sum of \$395,000.00 (Three hundred ninety-five thousand dollars) for the purpose of replacing the Well #2 in North Hinsdale and to authorize the Selectmen to borrow a sum not to exceed \$395,000.00 (Three hundred ninety-five thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. (2/3 ballot vote required).

- Recommended by the Selectmen
- Recommended by the Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. An amendment was made to read to be paid by user fees and tax dollars. A question was asked how the split would be – the answer was 50-50. Another question was asked if there was any stimulus money available for this and the answer was that there are pre applications out but that no information is currently available on them yet. Someone asked why not a 85-15 split since 85% use water? Selectmen Jay Ebbighausen indicated that it is not an exact science and that the board was just trying to make it more equitable to everyone. Robert Johnson spoke that the benefits to the town to persuade business to come into town would be very good. A question was asked – is the whole well being redone? Dennis Nadeau – head of the water department informed people, that yes it was going to be completely re-drilled. Dennis went on to inform everyone that the #2 well was the original well in the late 1950's. The well is getting plugged up because of the demands on it and that it is expensive to clean. The new well would be drilled next to the existing well. A question was asked about the gravel pits nearby the wells and if there were any problems. The answer was that to date there have been no problems and that they are monitored all the time. A comment was made that no problems now but what about in future with new owners. Dennis indicated that the new owners would have to abide by the same rules of operation as the owners do now and that he does not see any problems from that. Another question was where the wells are located. Well #2 is off meetinghouse road and there is about 300 feet between 2 well and 3 well by lily pond. Well #1 is old well abandoned in same area. The access road off of plain road leads to the water storage tanks. A question asked how much this will affect the water rate and the answer was it would depend on how long of a bond the selectmen picked and if any stimulus money was received. A question was asked if we knew if this new well would produce enough water and the answer was that the state has provided estimates as to the capacity and that their indication is that is should be enough. A motion was made and seconded to move the question. By voice vote it was affirmative. The moderator read the article in full and reminded people that it was required to be a paper ballot vote and that it also would have to be open for the requisite one hour.

**By paper ballot the vote was declared to have FAILED with 115 YES votes and 59 NO votes.
The article failed due to not receiving the required 2/3rds amount due in order to pass.**

Article 9: To see if the Town will vote to raise and appropriate the sum of \$3,263,042.00 (Three million, two hundred sixty-three thousand, forty-two dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. Jill Collins, the Town administrator offered an amendment that reads:

To see if the Town will vote to raise and appropriate the sum of ~~\$3,263,042.00-\$3,271,396~~ (Three million, two hundred ~~sixty three thousand, forty two~~ **seventy-one thousand, three hundred ninety-six** dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

(Purpose of change: Interest payment for culvert project bond was accidentally deleted in system and did not show on budget worksheet for Debt Service. Total Interest to be paid 2009 = \$8,356.09.)

A motion was made and seconded to accept the amendment as offered. Discussion on the amended article is open. A question from the floor was how much is this over last years budget. According to the numbers it is 6.29% over last years. Another question asked if the fact that the race track has closed been taken into account when doing the budget. The answer was yes the \$220,000.00 in lost revenue was taken into consideration. Another question was asked about the green companies being assessed at over 30 million and if we could lose income if that company asks town for reduction in taxes. The answer was no one has asked yet. A comment from the floor was that if this is not passed would it go into a default budget and according to the moderator we do not have a default budget because we are not an S/B 2 town. Another comment was that the letter the selectmen sent out to everyone indicated the taxes would go down if everything passes. – how? The answer was that tax would go down because grand list of appraisals went up. If a new business comes into town then it would balance. A comment from floor was that is use to be easier to understand if new things were added to budget line by line. Can not find that list now – are there any

new items added from last year – big projects? Per Jill Collins this year has training for the fire department as well as the lunch program and trash pickup contracts. A proposal from the floor was that perhaps we could do the same as last year instead of increasing. The answer was if someone made a motion to ask that – yes using last years numbers could be done.

An amendment was offered that reads:

Amend Article 9 to see if town will vote to raise and appropriate \$3,054,436.00 for the general operating expense of the Town to act in any manner thereon.

A motion was made and seconded to accept the amendment as offered. Discussion on the amended article is open. A comment form the floor was that there were numerous meeting that something should have been said before now – that this is not the forum to be bringing this up. Bob Johnson explained that there are increases in expenses such as oil prices and other normal costs. Denis Nadeau defended his budget saying that every effort is made to keep the budget low – that the amount requested is a true indication of what is needed to keep services. Another comment from the floor was that yes this is the place that we should be able to make changes at. This is the budget that is brought forth for discussion and if the town people want to change it – this is the place to do it. Another comment from floor was that the process is in place where the public can go and question each item, lots of hours went into bringing this budget forward and to make this kind of cut now would mean a reduction in services. A comment was made that we should be looking out for everyone who is not doing so well. The people that have lost their jobs or not getting raises. Hope the money is coming from the government but until it is here we should not count on it. This person said they went to the before meetings and that they take input from the people but here is where it can get changed not at the public meeting – they are only defending what they have for a budget then. Selectmen Jay Ebbighausen said that meetings take place with the department heads and that the budgets are already cut. No one knows what the future will hold but that scare tactics won't work. A motion was made and seconded to move the question. The question was asked are you in favor of the proposed amendment for the reduction to the article as proposed in this amendment. By voice vote the amendment fails. A request for standing vote was called for. By standing vote of 32 Yes to 101 No this amendment failed. Further discussion on the article as amended by the selectmen to increase amount by the bond payment that was omitted in error. A motion was made and seconded to ask the question. By voice vote it was in the affirmative. The moderator indicated that a petition was submitted to request the voting for this article to be by paper ballot and that it has the required amount of signatures but that this question does not have to be open for one hour. The moderator declared the ballot box open for voting.

By paper ballot the vote was declared to have PASSED with 105 YES votes and 49 NO votes.

Article 10: To see if the Town will vote to raise and appropriate the sum of 433,528.00 (Four hundred thirty-three thousand, five hundred twenty-eight dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to move the question. The moderator indicated that a petition was submitted to request the voting for this article to be by paper ballot and that it has the required amount of signatures but that this question does not have to be open for one hour. The moderator declared the ballot box open for voting.

By paper ballot the vote was declared to have PASSED with 111 YES votes and 30 NO votes.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$304,484.00 (Three hundred four thousand, four-hundred and eighty-four dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required)

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to move the question. The moderator indicated that a petition was submitted to request the voting for this article to be by paper ballot and that it

has the required amount of signatures but that this question does not have to be open for one hour. The moderator declared the ballot box open for voting.

By paper ballot the vote was declared to have PASSED with 115 YES votes and 20 NO votes.

Article 12: To see if the town will vote to raise and appropriate the sum of \$300,000.00 (Three hundred thousand dollars) for the purpose of purchasing an all-wheel drive forestry/tanker truck to be used by the Fire Department, or act in any manner thereon. \$285,000.00 (Two hundred and eighty-five thousand dollars) will be provided from the Federal Assistance to Firefighters Grant Program if approved and \$15,000.00 (Fifteen thousand dollars) from the Capital Reserve Fund established for future purchase of new fire apparatus. No expenditure shall be made if the grant application is denied. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to move the question.

By voice vote was declared to have PASSED.

Article 13: To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of adding to the existing capital reserve fund for the future purchase of a new piece of fire apparatus for use by the Fire Department, or act in any manner thereon. (Majority vote required).

- Recommended Selectmen
- Recommended by the Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to move the question.

By voice vote was declared to have PASSED.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$55,000.00 (Fifty-five thousand dollars) for the purpose of the Monument Road Culvert Improvement Project, or act in any manner thereon. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was why is does not show if it is recommended or not? The answer was that only special warrant articles are allowed to show recommendations printed underneath article but that if you go to the MS24 you can see the columns showing what's recommended and what's not. The moderator asked for further questions having none; a motion was made and seconded to move the question.

By voice vote was declared to have PASSED.

Article 15: To see if the town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) for the purpose of creating a capital reserve fund for the purpose of the Monument Road Reconstruction Fund to be used for final design and road reconstruction, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen
- Not Recommended by the Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectmen jay Ebbighausen indicated that this is the result of the \$25,000.00 that was appropriated in 2005 to do a study of what should be done and the sidewalk area was recommended. Still looking at whether to do whole thing at once or in segments and they are also looking at water improvements that are needed. The truck traffic has already increased and road has become worn. This is to create a capital reserve for future work. A question was asked if there was going to be a guard rail – and the answer was that it was not proposed. A comment was that with no guard rail people may use that extra area as a passing lane instead of what it

is for. Another question was why the budget committee didn't recommend it. The answer from the budget committee was that they did not feel this was the time to set this up. Someone asked if this money was for more studies or doing actual work. The answer was this is to do actual construction. Another question was about some owner's losing their land to imminent domain and the answer was yes some spots were. Did the homeowners know yet and the answer was yes – most have been notified. A motion was made and seconded to move the question. The moderator indicated that a petition was submitted to request the voting for this article to be by paper ballot and that it has the required amount of signatures but that this question does not have to be open for one hour. The moderator declared the ballot box open for voting.

By paper ballot the vote was declared to have FAILED with 60 YES votes and 84 NO votes.

Article 16: To see if the town will vote to raise and appropriate the sum of \$50,000 (Fifty thousand dollars) for the purpose of creating a capital reserve fund for the future municipal improvement to the fire station and police station, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen
- Not Recommended by the Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made and seconded to move the question.

Voice vote declared to close – Moderator Richard Johnson called for a standing vote.

By standing vote it was declared to have FAILED with 62 YES votes and 65 NO votes.

Article 17: To see if the town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) for the purpose of purchasing a One Ton Dump Truck and Plow for use by the Wastewater Treatment Plant and to be paid by sewer user fees, or act any manner thereon and to authorize selectmen to apply for federal/state grant funds that may become available to offset the amount to be paid by user fees for said purpose. No expenditure shall be made if the grant funds are not available. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked if the town only received \$5,000.00 would they still make the purchase. The answer was they would hope that the grant money will pay for 75% of the purchase. Another question was why we need separate truck. The answer was so that the highway department can do their job why the treatment plant does theirs. Now is the time to request stimulus money that the projects need to be on place in order to ask for grants. A motion was made and seconded to move the question.

By voice vote was declared to have PASSED.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$45,000.00 (Forty-five thousand dollars) for the purpose of Water Line Replacement for the Monument Road Culvert Improvement Project to be paid by user fees, or act in any manner thereon. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A comment was made that now that the culvert is being fixed it is a good time to replace the water lines in that area as well. A motion was made and seconded to move the question.

By voice vote was declared to have PASSED.

Article 19: To see if the town will vote to raise and appropriate the sum of \$37,000.00 (Thirty-seven thousand dollars) for the purpose of purchasing a Generator for use by the Wastewater Treatment Plant and to be paid by sewer user fees, or act any manner thereon and to authorize selectmen to apply for federal/state grant funds that may become available to offset the amount to be paid by user fees for said purpose. No expenditure shall be made if the grant funds are not available. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. It was explained that the stimulus or grant money available has no strings attached and that it does not even need to be paid back. A motion was made and seconded to move the question.

By voice vote was declared to have PASSED.

Article 20: To see if the town will vote to raise and appropriate the sum of \$35,000.00 (Thirty-five thousand dollars) for the purpose of purchasing a new fully equipped police cruiser for use by the Police Department, or act in any manner thereon. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. According to Chief Wayne Gallagher this purchase would replace the 2004 with the most mileage on it. A question was asked is any of the equipment off the old cruiser could be re-used and the answer was that yes they would be able to move some but not all. Another question was asked if there was any grant money available. The chief answered that there was none that he knew of. A motion was made and seconded to move the question. The moderator indicated that a petition was submitted to request the voting for this article to be by paper ballot and that it has the required amount of signatures but that this question does not have to be open for one hour. The moderator declared the ballot box open for voting.

By paper ballot the vote was declared to have FAILED with 65 YES votes and 69 NO votes.

Article 21: To see if the town will vote to raise and appropriate the sum of \$12,000.00 (Twelve thousand dollars) for the purpose of purchasing a new riding mower, or act in any manner thereon. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. It was mentioned that this is a 72 inch deck leftover 2008 but brand new. The other mower was in need of lots of repair. A question was asked about why the school and the town can not share equipment since the school just purchased a new one. Wayne Temmen the school board chair told the room that the machine that was purchased by the school is a snow blower and that it was purchased out of necessity as it was taking 7 guys several hours to clear the walkways for school and now it only takes a couple of hours. It was also mentioned that the town would be mowing the school fields and that the school would be paying for it so the town and the school are working together. A motion was made and seconded to move the question. The moderator indicated that a petition was submitted to request the voting for this article to be by paper ballot and that it has the required amount of signatures but that this question does not have to be open for one hour. The moderator declared the ballot box open for voting.

By paper ballot the vote was declared to have PASSED with 84 YES votes and 44 NO votes.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (One thousand dollars) to be added to the Emergency Recovery Expendable Trust Fund previously established in March 2007 and funded from the year-end undesignated balance available on December 31, 2008 toward this purpose. (Majority vote required).

- Recommended by the Selectmen
- Recommended by the Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made and seconded to move the question.

By voice vote was declared to have PASSED.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five hundred dollars) to be added to the Wildland Fire Suppression Expendable Trust Fund previously established in March 2004, for the purpose of wildland fire suppression and funded from the year-end

undesignated balance available on December 31, 2008 toward this purpose. (Majority vote required).

- Recommended by the Selectmen
- Recommended by the Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made and seconded to move the question.

By voice vote was declared to have PASSED.

Article 24: To see if the Town will vote to name to Board of Selectmen as agents to the Emergency Recovery Expendable Trust Fund established in March 2007. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made and seconded to move the question.

By voice vote was declared to have PASSED.

Article 25: Are you in favor of changing the office of Tax Collector from one of election to one of appointment with the office becoming an appointive office at the close of the business session of the Annual Meeting of the Town in 2010, in accordance with RSA 669:17b?

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked why this is and the next question are being asked. Selectmen Jay Ebbighausen informed people that a law recently passed that allows for these two offices to be appointed instead of elected so they are putting the question out there to be asked. It was pointed out that there were eleven un-contested seats for the open offices this year and that someone could win by getting enough write in votes that is not qualified to do the job or could have questionable backgrounds. The selectmen are looking at the future when these two people retire that there is no plans to replace the current people. A comment form the floor was that in today's society you can do a background checks on anybody and that from the time that people sign up for running for an office, to when the election is would be enough time to check their background. There are oversights with the positions, audits are done annually. Selectmen Ebbighausen indicated that they are just looking to reduce the town's risk. From the floor it was announced at the cost of freedom. The town people choose and if they are doing something wrong the selectmen can have them removed or if the town people are unhappy they will not vote for them again – that's democracy. From the floor a comment was made that it seems that the selectmen have had a couple of goofs hiring people so don't give up your right to vote and the audience was encouraged to vote no on this article. A question was asked if there have been any problems and selectmen Kathy Stephens spoke indicating that there was a problem in the past and that it took a couple of years to find the problem. Current Tax collector Richard Shaw stood up and told people that it was explained to them by the selectmen that they were asking the question because they knew they would want to retire someday and that the selectmen wanted to be able to pick the best qualified person to succeed them. A question from the floor was then why not wait until they want to retire before asking to make the jobs appointed. Another comment was to remind people that if the positions became appointed then the person that was picked did not have to be from our town – appointed means the selectmen can appoint anyone. Another comment was that these positions are elected because they work for the town – not for the selectmen. A motion was made and seconded to move the question. The moderator indicated that a petition was submitted to request the voting for this article to be by paper ballot and that it has the required amount of signatures but that this question does not have to be open for one hour. The moderator declared the ballot box open for voting.

By paper ballot the vote was declared to have FAILED with 25 YES votes and 102 NO votes.

Article 26: Are you in favor of changing the office of Town Treasurer from one of election to one of appointment with the office becoming an appointive office at the close of the business session of the Annual Meeting of the Town in 2010, in accordance with RSA 669:17d?

Selectmen chair John Smith made a motion to pass over this article. The motion was seconded.

By voice vote it was declared to be PASSED OVER.

Article 27: Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to “qualified organizations” for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectmen Bruce Bellville explained that with new legislation this year that if this article is passed that the conservation commission could contribute to projects that would be in the interest of the commission – such as donating money to the Hinsdale Historical Society. He indicated that the commission would make suggestions and there would be public hearing on them and then the selectmen would vote. A question was asked where the minutes of the meetings are. The answer was they are online at the town website or in the selectmen’s office. A question was asked why they can’t just come to the town when they want to make a purchase. It was further explained that the commission will donate towards the purchase but not own. The historical house is a good example but it’s not the only thing that the commission is looking at. A motion was made and seconded to move the question.

By voice vote the article was declared to have FAILED.

Article 28: Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectmen Bellville indicated that this article is similar to article 27 but this one would allow for money to be donated for purchases outside of town. A comment from the floor was wondering why we would spend our tax money in other towns land interests. The answer was that the land may boarder our town line and it would a collaborative with the other town. A question was how the town would insure such a purchase. The answer was that it would depend on the agreement with the other town. A motion was made and seconded to move the question.

By voice vote the article was declared to have FAILED.

Article 29: Shall we modify the Totally & Permanently Disabled exemption from property tax from \$10,000 off assessed value to \$15,000 off assessed value and the income levels for qualified tax payers from single income limit of \$13,400 to single income limit of \$22,700 and from married income limit of \$20,400 to married income limit of \$25,900? To qualify the person must have been a New Hampshire resident for at least 5 years. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. This article is to bring the exemptions more in balance with the times due to inflation. A motion was made and seconded to move the question.

By voice vote the article was declared to have PASSED.

Article 30: Shall we modify the Elderly Exemptions from property tax asset limit from \$35,000 (not including residential real estate up to 2 acres) to \$50,000 (not including residential real estate up to 2 acres)? To qualify the person must have been a New Hampshire resident for at least 3 consecutive years of the year requesting exemption. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked of how old you have to be to be considered elderly. The answer was that from 65 to 74 you get \$14,000, from 75 to 79 you get \$27,000 and 80 and older you get \$56,000 off your assessed tax amount. This article raises the assets you are allowed to have not the amount of the deduction. A motion was made and seconded to move the question.

By voice vote the article was declared to have PASSED.

Article 31: Shall we modify the Veteran's Tax Credits from property tax optional tax credit from \$100 of tax due to \$125 off tax due? To qualify the person must have been a New Hampshire resident for at 1 year on April 1st of the year requesting veteran's tax credit. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked if the widow or widower is still allowed the credit if the spouse has passed away. The answer was yes its one credit per house. A comment from the floor asked, is this all we can do for our veterans. A motion was made and seconded to move the question.

By voice vote the article was declared to have PASSED.

Article 32: To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made and seconded to move the question.

By voice vote the article was declared to have PASSED.

Article 33: To transact any other business that may legally come before this meeting.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to adjourn.

By voice vote it was declared in the affirmative.

The meeting was adjourned at 4:10 PM.

Respectfully Submitted,

Tammy-Jean Akeley, Town Clerk

True Copy Attest,

Tammy-Jean Akeley, Town Clerk

**Special Town Meeting
Monday, July 27, 2009 at 6:30 p.m.
Hinsdale Town Hall**

*To the Inhabitants of the Town of Hinsdale, County of Cheshire in said State of New Hampshire,
qualified to vote in Town Affairs.*

You are hereby notified to meet in the Hinsdale Town Hall in said Town on Monday, July 27, 2009, at six-thirty in the evening to take up Article One through Three.

Supervisors Checklist total 2,730

The moderator, Richard S. Johnson Jr., called the meeting to order at 6:30 pm. in the auditorium of the Town Hall. Budget Committee Member Lewis Major led us with the Pledge of Allegiance.

Selectmen John Smith made a motion to dispense with the reading of the Town Warrant Articles in full, instead to having each one read as it came up. The motion was seconded. There was no discussion and the question was called. By voice vote it was declared to be in the affirmative, thus waving the reading of the Warrant in full.

ARTICLE 1. To see if the Town will vote to raise and appropriate the sum of \$721,900 (Seven hundred twenty-one, nine hundred thousand dollars) for the purpose of replacing sewer main and replacing water connections on Main Street and part of Brattleboro Road, or act in any manner thereon, and to authorize the Selectmen to borrow a sum of \$650,000 (Six hundred fifty thousand dollars) from the State Revolving Loan Fund in accordance with the Municipal Finance Act and negotiate such bonds or notes and determine the rate of interest thereon to be used for sewer main replacement and connections. Fifty percent (50%) of the principal will be forgiven by the State of NH utilizing American Recovery and Reinvestment Act Funds; the remaining principal and interest payment will be paid for from sewer user fees, and to authorize the Selectmen to borrow a sum of \$71,900 of bonds or notes in accordance with the Municipal Finance Act and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon for replacing water connections to be paid for from water user fees. **2/3 majority, ballot vote required. Recommended by the Board of Selectmen and the Budget Committee.**

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A comment was made that it appeared the questions were all answered at the public hearing. Having no questions; a motion was made and seconded to move the question. By voice vote is was affirmative. The moderator read the article in full and reminded people that it was required to be a paper ballot vote and that it also would have to be open for the requisite one hour but that discussion would continue on with the other articles. The moderator declared the ballot box open for voting.

By paper ballot the vote was declared to have PASSED with 24 YES votes and 0 NO votes.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$37,000 (Thirty-seven thousand dollars) for the purpose of replacing the generator at the Wastewater Treatment

plant or act in any manner thereon, and to authorize the Selectmen to borrow a sum of \$37,000 (Thirty-seven thousand dollars) from the State Revolving Loan Fund in accordance with the Municipal Finance Act and negotiate such bonds or notes and determine the rate of interest thereon. Fifty percent (50%) of the principal will be forgiven by the State of NH utilizing American Recovery and Reinvestment Act Funds; the remaining principal and interest payment will be paid for from sewer fees. **2/3 majority, ballot vote. Recommended by the Board of Selectmen and the Budget Committee.**

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no questions; a motion was made and seconded to move the question. By voice vote is was affirmative. The moderator read the article in full and reminded people that it was required to be a paper ballot vote as well but that it did not need to be open for one hour. Both ballot boxes would be open with white ballots used for Article 1 and yellow ballots for Article 2. The ballot box for Article 2 will be closed at 7:25 pm to allow ten minutes for counting and then at 7:35 pm the ballot box for Article 1 would be counted. The moderator declared the ballot box open for voting.

By paper ballot the vote was declared to have PASSED with 22 YES votes and 0 NO votes.

ARTICLE 3. To see if the Town will vote to rescind Article 6 and Article 19 passed at the 2009 Town Meeting. Explanation: Article 1 and Article 2 at this Special Town Meeting replaces these rescinded Articles. **Majority Vote. Recommended by the Board of Selectmen and the Budget Committee.**

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no questions; a motion was made and seconded to move the question. By voice vote is was affirmative. The moderator read the article in full

By voice vote the article was declared to have PASSED.

A motion was made and seconded to adjourn.

By voice vote it was declared in the affirmative.

The meeting was adjourned at 7:40 PM.

Respectfully Submitted,
Tammy-Jean Akeley, Town Clerk

True Copy Attest,
Tammy-Jean Akeley, Town Clerk

**RESIDENT BIRTHS REPORTED
FOR YEAR OF 2009**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>CHILD'S NAME</u>	<u>MOTHER'S NAME</u>	<u>FATHER/PARTNER'S NAME</u>
April 2, 2009	LEBANON, NH	MATTHEW EDWARD SATTERFIELD	DEBORAH SATTERFIELD	JOHN SATTERFIELD
April 30, 2009	KEENE, NH	MADELYN ELLEN EATON	CASSIE EATON	SEAN EATON
June 12, 2009	HINSDALE, NH	KAI SARAJ ABDUL-COBB	BREHENNA ABDUL	WILLARD COBB
June 30, 2009	KEENE, NH	CONNOR LANDEN DIXON	COURTNEY BONNETTE	CHRISTOPHER DIXON
July 17, 2009	KEENE, NH	JAIDEN ALEXZANDR PANTOVICH	DANA LECLAIR	NICHOLAS PANTOVICH
July 27, 2009	KEENE, NH	CADEN ROSS STEEVER	ERICKA STEEVER	MICHAEL STEEVER
July 29, 2009	KEENE, NH	JOSHUA RYAN LATVIS	DANIELLE LATVIS	PATRICK LATVIS
July 31, 2009	KEENE, NH	HALEY ANNEMARIE COWAN	SHAWNNA COWAN	GARY COWAN
August 28, 2009	KEENE, NH	LAYNE DAVID GERRISH	TARYN GERRISH	DAVID GERRISH
October 9, 2009	HINSDALE, NH	CHASE ANTHONY SULLIVAN	EMILY SULLIVAN	JEREMY SULLIVAN
December 11, 2009	KEENE, NH	JULIA FRANCES DES CHENES	MARK DES CHENES	HEATHER DES CHENES
December 24, 2009	KEENE, NH	ZACHARY ADAM MOODY	NICHOLAS MOODY	AMANDA DODGE

**MARRIAGES/CIVIL UNIONS REGISTERED
FOR YEAR OF 2009**

<u>DATE</u>	<u>PLACE</u>	<u>PERSON A'S NAME</u>	<u>PERSON A'S RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PERSON B'S RESIDENCE</u>
January 16, 2009	ALBANY, NH	JESSE G. BASSETT	GREENFIELD, MA	JENNIFER M. GRAVES	GREENFIELD, MA
February 24, 2009	WINCHESTER, NH	GARY A. BEAMAN	HINSDALE, NH	ELIZABETH M. BAKER	HINSDALE, NH
March 6, 2009	HINSDALE, NH	JOHN S. FINNELL	HINSDALE, NH	DIANE J. PICARD	HINSDALE, NH
March 7, 2009	HINSDALE, NH	HARRY W. COSTICK	HINSDALE, NH	SUSAN M. PARSONS	HINSDALE, NH
March 28, 2009	KEENE, NH	MICHAEL W. ZALASKI	HINSDALE, NH	ALYSSA A. FORTIER	HINSDALE, NH
May 12, 2009	HINSDALE, NH	TRAVIS J. MITCHELL	HINSDALE, NH	TANYA REGAN	HINSDALE, NH
June 27, 2009	HINSDALE, NH	RONALD E. PERKINS	HINSDALE, NH	KATHLEEN G. ORWIN	HINSDALE, NH
July 4, 2009	WINCHESTER, NH	JERALD D. PAIGE JR	WINCHESTER, NH	CORAL J. BLAKE	WINCHESTER, NH
July 11, 2009	HINSDALE, NH	MILTON E. WHEELER	HINSDALE, NH	SHELIAH C. MOLLOY	HINSDALE, NH
August 8, 2009	SOUTH HAMPTON, MA	MATTHEW REBAUDO	HINSDALE, NH	ARLA BOWEN	PUTNEY, VT
September 2, 2009	CHESTERFIELD, NH	KENNETH R. MACIE	HINSDALE, NH	VIKKI E. KNIGHT	UNITED KINGDOM
September 26, 2009	HINSDALE, NH	DAVID C. JOHNSON	HINSDALE, NH	ROBERTA J. ROSECRAWS	HINSDALE, NH
October 3, 2009	HINSDALE, NH	ERIK G. EITHER	HINSDALE, NH	LYNN M. MILLER	HINSDALE, NH
October 10, 2009	BRATTLEBORO, VT	ROBERT LASHAY JR	HINSDALE, NH	SARA SUMAS	HINSDALE, NH
October 14, 2009	CHESTERFIELD, NH	COREY R. LOGO	GREENVILLE, PA	CARRIE L. FIEDLER	GREENVILLE, PA

**RESIDENT'S DEATHS
FOR YEAR OF 2009**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
January 2, 2009	MELBOURNE, FL	CLIFFORD E. HASTINGS
January 11, 2009	LEBANON, NH	BARBARA SERAFIN
January 27, 2009	HINSDALE, NH	MARGARET EBBIGHAUSEN
February 4, 2009	HINSDALE, NH	ROGER JASIENOWSKI SR
February 26, 2009	HINSDALE, NH	ANGELA PRINCIPE
March 22, 2009	KEENE, NH	CAROLYN PINGER
March 25, 2009	HINSDALE, NH	ROBERT JOHNSON
March 29, 2009	KEENE, NH	LOIS LEAVITT
May 2, 2009	LEBANON, NH	LAWRENCE YOUNG II
May 5, 2009	LEBANON, NH	MARTIN KELLY III
May 9, 2009	KEENE, NH	EDWARD MOREAU JR
May 21, 2009	BRATTLEBORO, VT	CAROL ANN DROSEHN
August 9, 2009	BRATTLEBORO, VT	RITA G. LEBLANC
August 15, 2009	HINSDALE, NH	VERNE VITTM
August 26, 2009	BRATTLEBORO, VT	MATILDA K. PELLONI
September 3, 2009	HINSDALE, NH	LUCINDA BETHKE
September 6, 2009	HINSDALE, NH	LEAH PLUMMER
September 26, 2009	HINSDALE, NH	JEFFREY S. MEATTEY
October 17, 2009	BRATTLEBORO, VT	CHARLOTTE TRAUTD
October 18, 2009	GUILFORD, VT	H. IRENE ROUILLARD
October 26, 2009	KEENE, NH	HORMER WORDEN
October 30, 2009	HINSDALE, NH	MARGARET SCALERO
November 8, 2009	BRATTLEBORO, VT	BRUCE WELLINGTON
November 15, 2009	BRATTLEBORO, VT	DONALD WILLIAMS
November 28, 2009	BRATTLEBORO, VT	LILLIAN HODGMAN
December 9, 2009	WINCHESTER, NH	GERALDINE MORTON
December 13, 2009	BRATTLEBORO, VT	VIOLA FAIRBANKS
December 14, 2009	HINSDALE, NH	HAROLD AMES JR
December 22, 2009	WINCHESTER, NH	CHARLENE BARTLETT
December 27, 2009	MILFORD, NH	PHYLLIS VARNO

BODIES BROUGHT TO TOWN FOR BURIAL
FOR YEAR OF 2009

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
April 20, 2009	REDFORD, NY	RICHARD E. LEHANE, JR
April 23, 2009	WEST SWANZEY, NH	WILLIAM W. THERIEAU
May 12, 2009	MANCHESTER, NH	RUSSELL C. STACY
June 19, 2009	BRATTLEBORO, VT	PHYLLIS H. DUNN
June 29, 2009	WESTFIELD, MA	NANCY PIETOUZHIEWICZ
July 25, 2009	KEENE, NH	PRISCILLA A. WILSON
August 24, 2009	SPRINGFIELD, VT	RUSSELL H. STREETER
August 29, 2009	MANCHESTER, CT	PETER WASYLUK
November 6, 2009	SO BURLINGTON, VT	ROBERT W. SAUNDERS
November 25, 2009	WINCHESTER, NH	JOSEPH R. GLEASON

EVENTS NOT LISTED IN 2008 REPORT

BODIES BROUGHT TO TOWN FOR BURIAL

FOR YEAR OF 2008

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
July 16, 2008	VERNON, VT	FRANCES JEAN STEPHENS
December 20, 2008	BRATTLEBORO, VT	FRANCIS NEIL LONIS
December 23, 2008	SHELBURNE, VT	DONALD H. BARRETT

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so that I can copy it.

Thank you
 Tammy-Jean Akeley

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Hinsdale, New Hampshire

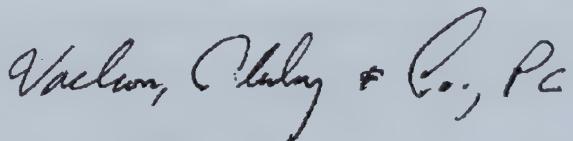
We have audited the accompanying financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hinsdale, New Hampshire as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hinsdale, New Hampshire, as of December 31, 2008, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-vii and 26-27, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hinsdale, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.



May 4, 2009

EXHIBIT C
TOWN OF HINSDALE, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2008

	General Fund	Permanent Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets:				
Cash and cash equivalents	\$ 1,121,112		\$ 496,931	\$ 1,618,043
Investments	1,054,671	\$ 678,087	604,577	2,337,335
Accounts receivable	23,055			23,055
Taxes receivable, net	1,170,801			1,170,801
Due from other funds	23,273		112,710	135,983
Inventories	8,700			8,700
Total assets	\$ 3,401,612	\$ 678,087	\$ 1,214,218	\$ 5,293,917
Liabilities:				
Accounts payable	\$ 5,568		\$ 3,994	\$ 9,562
Accrued expenses	25,159			25,159
Deferred revenue	1,032,940			1,032,940
Deposits	108,446			108,446
Due to other governments	2,340,904			2,340,904
Due to other funds	68,852	\$ 376,576	20,094	465,522
Total liabilities	3,581,869	376,576	24,088	3,982,533
Fund balances (deficit):				
Reserved for endowments		257,550		257,550
Reserved for encumbrances	10,691			10,691
Reserved for inventories	8,700			8,700
Unreserved, reported in:				
General fund	(199,648)			(199,648)
Special revenue funds		777,839		777,839
Capital projects funds		412,291		412,291
Permanent funds		43,961		43,961
Total fund balances	(180,257)	301,511	1,190,130	1,311,384
Total liabilities and fund balances	\$ 3,401,612	\$ 678,087	\$ 1,214,218	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	2,260,550
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	1,032,940
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(861,897)
Capital leases payable	(63,449)
Accrued interest on long-term obligations	(17,748)
Estimated liability for landfill closure and postclosure care costs	(450,000)
Net assets of governmental activities	\$ 3,211,780

BONDED DEBT

MILL DEMOLITION

Notes dated August 15, 1995. Interest at 5.4257%. Original amount of issue \$500,000.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at NH Municipal Bond Bank.

Year Maturity	Bond	Interest
2010	\$ 25,000.00	\$ 8,312.50
2011	\$ 25,000.00	\$ 6,937.50
2012	\$ 25,000.00	\$ 5,562.50
2013	\$ 25,000.00	\$ 4,187.50
2014	\$ 25,000.00	\$ 2,812.50
2015	\$ 25,000.00	\$ 1,406.26

WATER STORAGE TANK

Note dated December 18, 2002, Interest at 4.5100%. Original amount of issue \$587,620.00. Payment on principal due January 15th of each year. Interest payable January 15th and July 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2010	\$ 30,000.00	\$ 17,475.00
2011	\$ 30,000.00	\$ 16,200.00
2012	\$ 30,000.00	\$ 14,925.00
2013	\$ 30,000.00	\$ 13,650.00
2014	\$ 30,000.00	\$ 12,375.00
2015	\$ 30,000.00	\$ 11,092.50
2016	\$ 30,000.00	\$ 9,787.50
2017	\$ 30,000.00	\$ 8,452.50
2018	\$ 30,000.00	\$ 7,102.50
2019	\$ 30,000.00	\$ 5,737.50
2020	\$ 30,000.00	\$ 4,342.50
2021	\$ 30,000.00	\$ 3,037.50
2022	\$ 30,000.00	\$ 1,831.25
2023	\$ 30,000.00	\$ 612.50

LANDFILL CLOSURE

Notes dated December 18, 2002, Interest at 4.2500%. Original amount of issue \$275,000.00. Payment on principal due January 15th of each year. Interest payable January 15th and July 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2010	\$ 30,000.00	\$ 3,718.75
2011	\$ 30,000.00	\$ 2,656.25
2012	\$ 30,000.00	\$ 1,593.75
2013	\$ 30,000.00	\$ 531.25

PAINTING VILLAGE WATER TANK

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$250,000.00 Payment on principal due August 15th of each year. Interest payable February 15th and August 15th each year. Payable at New Hampshire Municipal Bond Bank. (50% User fees/50% Tax payer)

Year Maturity	Bond	Interest
2010	\$ 25,000.00	\$ 5,000.00

2011	\$ 25,000.00	\$ 3,750.00
2012	\$ 25,000.00	\$ 2,500.00
2013	\$ 25,000.00	\$ 1,250.00

OLD CHESTERFIELD ROAD

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$202,365.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2010	\$ 20,000.00	\$ 4,000.00
2011	\$ 20,000.00	\$ 3,000.00
2012	\$ 20,000.00	\$ 1,500.00
2013	\$ 20,000.00	\$ 500.00

PAINTING NORTH HINSDALE WATER TANK

Note dated April 12, 2006, Interest at 4.1000% Original amount of issue \$120,000.00. Payment on principal due October 12th and April 12th of each year. Interest payable October 12th and April 12th of each year. Payable at Citizens Bank New Hampshire. (50% User Fee/50% Tax Payer).

Year Maturity	Bond	Interest
2010	\$ 20,000.00	\$ 1,025.00
2011	\$ 10,000.00	\$ 205.00

PROSPECT STREET PROPERTY

Note dated April 1, 2007, Interest at 0% Original amount of issue \$60,000.00. Payment on principal due January 1st each year. Payable at Frank B. & Susan Podlenski.

Year Maturity	Bond	Interest
2010	\$ 15,000.00	\$0

OLD CHESTERFIELD ROAD

Note dated July 19, 2007, Interest at 4.1600%. Original amount of issue \$210,000. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2010	\$ 30,000.00	\$ 6,225.00
2011	\$ 30,000.00	\$ 5,025.00
2012	\$ 30,000.00	\$ 3,825.00
2013	\$ 30,000.00	\$ 2,550.00
2014	\$ 30,000.00	\$ 1,275.00

OXBOW ROAD & MONUMENT ROAD CULVERT REPLACEMENT

Note dated May 1, 2008, Interest at 3.800%. Original amount of issue \$219,987. Payment on principal due May 1st of each year. Interest payable May 1st of each year. Payable at Citizens Bank.

Year Maturity	Bond	Interest
2010	\$44,000.00	\$6,650.00
2011	\$44,000.00	\$4,978.00
2012	\$44,000.00	\$3,306.00
2013	\$ 43,000.00	\$ 1,634.00

MAIN STREET INFRASTRUCTURE PROJECT (WATER)

Note dated September 30, 2009, Interest at 3.750%. Original amount of issue \$71,900. Payment on principal due March 30th & September 30th of each year. Interest payable May 1st of each year. Payable at Citizens Bank. (100% User fees)

Year Maturity	Bond	Interest
2010	\$15,900.00	\$2,529.38
2011	\$14,000.00	\$1,968.75
2012	\$14,000.00	\$1,443.75
2013	\$14,000.00	\$918.75
2014	\$14,000.00	\$393.75

MAIN STREET INFRASTRUCTURE PROJECT (SEWER)

Note dated August 19, 2009. Interest at 3.80%. Original amount of issue \$687,000.00 with \$343,500 forgiven with ARRA funds. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (100% User Fees)

Year Maturity	Bond	Interest
2010	\$17,175.00	\$13,053.00
2011	\$17,175.00	\$12,400.00
2012	\$17,175.00	\$11,748.00
2013	\$17,175.00	\$11,095.00
2014	\$17,175.00	\$10,442.00
2015	\$17,175.00	\$9,790.00
2016	\$17,175.00	\$9,137.00
2017	\$17,175.00	\$8,484.00
2018	\$17,175.00	\$7,832.00
2019	\$17,175.00	\$7,179.00
2020	\$17,175.00	\$6,527.00
2021	\$17,175.00	\$5,874.00
2022	\$17,175.00	\$5,221.00
2023	\$17,175.00	\$4,569.00
2024	\$17,175.00	\$3,916.00
2025	\$17,175.00	\$3,263.00
2026	\$17,175.00	\$2,611.00
2027	\$17,175.00	\$1,958.00
2028	\$17,175.00	\$1,305.00
2029	\$17,175.00	\$653.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 2009

(Unaudited)

	APPROPRIATION	EXPENDED December 2009	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
GENERAL GOVERNMENT					
Executive	216,553.00	215,148.15	1,404.85		1,404.85
Election, Registration & Vital Stats	45,085.00	44,491.09	593.91		593.91
Financial Administration	77,186.00	77,309.12	(123.12)		(123.12)
Legal Expenses	40,000.00	42,637.82	(2,637.82)		(2,637.82)
Planning & Zoning	76,583.00	74,473.18	2,109.82		2,109.82
General Government Buildings	105,181.00	87,391.24	17,789.76		17,789.76
Cemeteries & Parks	53,835.00	51,423.91	2,411.09		2,411.09
Insurance	71,000.00	56,759.51	14,240.49		14,240.49
Other General Government		38,497.84	(38,497.84)		(38,497.84)
			0.00		0.00
PUBLIC SAFETY					
Police Department	718,436.00	719,475.26	(1,039.26)		(1,039.26)
Ambulance	79,736.00	79,598.98	137.02		137.02
Fire Department	160,645.00	132,417.69	28,227.31		28,227.31
Building Inspection	36,359.00	33,498.12	2,860.88		2,860.88
Emergency Management	66,291.00	34,368.95	31,922.05		31,922.05
			6,384.78		6,384.78
HIGHWAYS & STREETS					
Highway Dept Administration	400,286.00	331,829.78	68,456.22		68,456.22
Highways & Streets	154,400.00	162,041.11	(7,641.11)		(7,641.11)
Street Lighting	22,300.00	23,944.03	(1,644.03)		(1,644.03)
			0.00		0.00
SANITATION					
Solid Waste Collection	235,350.00	201,843.63	33,506.37		33,506.37
Transfer Station	66,475.00	53,803.59	12,671.41		12,671.41

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
Fiscal Year Ending December 31, 2009
(Unaudited)

	APPROPRIATION	EXPENDED December 2009	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
HEALTH					
Health Officer	925.00	877.37	47.63		47.63
Health Agencies	44,902.00	47,042.00	(2,140.00)		(2,140.00)
WELFARE					
Welfare Administration	11,494.00	9,417.97	2,076.03		2,076.03
Welfare Direct Assistance	60,000.00	47,707.60	12,292.40		12,292.40
CULTURE & RECREATION					
Library	44,832.00	41,507.14	3,324.86		3,324.86
Patriotic Purposes	1,650.00	1,507.13	142.87		142.87
Summer Program	42,667.00	38,651.22	4,015.78		4,015.78
Municipal Pool	48,383.00	32,475.42	15,907.58		15,907.58
Prentiss Taylor Memorial Field	4,600.00	2,826.29	1,773.71		1,773.71
Community Center	51,045.00	43,462.00	7,583.00		7,583.00
Conservation	500.00	500.00			
Energy Committee	500.00	20.00	480.00		480.00
Economic Development	5,395.00	2,736.26	2,658.74		2,658.74
DEBT SERVICE					
Debt Service - Principal	236,477.00	231,477.00	5,000.00		5,000.00
Debt Service - Interest	59,648.00	59,637.63	10.37		10.37
Tax Anticipated Notes - Principal	1.00	0.00	1.00		1.00
Tax Anticipated Notes - Interest	1.00	1,925.00	(1,924.00)		(1,924.00)

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 2009

(Unaudited)

	APPROPRIATION	EXPENDED December 2009	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
CAPITAL OUTLAY					
Land & Improvements	55,000.00	55,000.00	0.00	0.00	0.00
Machinery, Vehicles, & Equipment	44,675.00	43,874.57	800.43	0.00	800.43
Buildings	0.00		0.00	0.00	0.00
TRANSFERS TO CAPITAL RESERVES					
Fire Apparatus	60,000.00	60,000.00	0.00	0.00	0.00
Emergency Recovery Exp. Trust	1,000.00	1,000.00	0.00	0.00	0.00
Wildland Fire Suppr. Exp. Trust	500.00	500.00	0.00	0.00	0.00
TOTAL	3,399,896.00	3,183,097.60	216,798.40	6,384.78	210,413.62

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

SEWER FUND

Fiscal Year Ending December 31, 2009
 (Unaudited)

	APPROPRIATION	TOTAL		ENCUMERED FORWARD	UNEXPENDED BALANCE
		EXPENDED December 2009	AMOUNT AVAILABLE		
WASTEWATER TREATMENT PLANT					
Administration & Services	304,484.00	285,411.13		19,072.87	19,072.87
DEBT SERVICE					
Principal					
Interest					
CAPITAL OUTLAY					
Land & Improvements	650,000.00	48,383.28	601,616.72	601,616.72	0.00
Machinery, Vehicles, Equipment	37,000.00		37,000.00	37,000.00	0.00
Buildings	0.00				
TOTAL	991,484.00	333,794.41	657,689.59	638,616.72	19,072.87

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

WATER FUND

Fiscal Year Ending December 31, 2009
(Unaudited)

	APPROPRIATION	EXPENDED December 2009	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
WATER DEPARTMENT					
Administration	303,102.66	295,030.29	8,072.37		8,072.37
Water Services	106,375.00	89,995.53	16,379.47		16,379.47
DEBT SERVICE					
Principal	20,000.00	22,500.00	(2,500.00)		(2,500.00)
Interest	4,050.00	4,037.80	12.20		12.20
CAPITAL OUTLAY					
Land & Improvements	116,900.00	36,330.00	80,570.00		80,570.00
Machinery, Vehicles, Equipment	0.00				
Buildings	0.00				
TOTAL	550,427.66	447,893.62	102,534.04	80,570.00	21,964.04
CONSOLIDATED FUND TOTALS	4,941,807.66	3,964,785.63	977,022.03	725,571.50	251,450.53

COMPARATIVE STATEMENT OF REVENUES

Fiscal Year Ending December 31, 2009

(Unaudited)

	2009 Estimated Revenue	2009 Actual Revenue
REVENUE FROM TAXES		
Yield Taxes - Current	4,500.00	13,489.35
Yield Taxes - Prior	1,400.00	113.01
Yield Taxes - Interest	250.00	122.03
Payment in Lieu of Taxes	3,000.00	4,650.00
Excavation Tax	500.00	538.62
Boat Tax	1,000.00	1,142.44
Interest - Current	4,500.00	7,117.81
Interest - Prior	35,000.00	44,928.15
Interest - Redemptions	45,000.00	60,234.87
REVENUE FROM LICENSES, PERMITS, & FEES		
Business Licenses/Permits	4,100.00	2,165.00
Motor Vehicle Permit Fees	500,000.00	454,857.50
Building Permits	14,000.00	48,157.91
Dog Licenses	4,750.00	5,054.50
State Fees Collected (Town Clerk)	12,000.00	13,695.00
Miscellaneous Fees	2,000.00	2,318.12
REVENUE FROM STATE OF NH		
Shared Revenue	61,500.00	0.00
Rooms & Meals Tax	170,000.00	0.00
Highway Block Grant	87,792.00	87,791.78
Water Pollution	25,680.00	25,680.00
State & Federal Forest Reimbursement	1,500.00	2,348.79
Fire	400.00	75.78
Landfill	6,800.00	6,487.50
Police	1,000.00	2,628.00
Emergency Management	60,000.00	25,859.10
Special Detail	1,000.00	321.25
DUI Grant		4,590.18
Grants & Reimbursement		142,430.50
Election & Registration		226.00
REVENUE FROM CHARGES OF SERVICES		
Police	1,000.00	1,284.48
Special Detail	18,000.00	3,732.00
Highway		98.00
Gasoline Account	100.00	1,401.83
Transfer Station	70,000.00	43,933.35
Pay-Per-Bag	56,091.00	81,136.00

COMPARATIVE STATEMENT OF REVENUES

Fiscal Year Ending December 31, 2009

(Unaudited)

	2009 Estimated Revenue	2009 Actual Revenue
Fire Department		90.81
CDBG	5,395.00	0.00
Planning & Zoning	2,000.00	1,996.62
Welfare	1,000.00	3,663.16
Election & Registration	50.00	645.43
Cemetery	3,000.00	7,825.00
Town Hall/Town Offices	200.00	
TA Mileage Reimbursement	420.00	569.20
Miscellaneous	100.00	300.00
Parks & Recreation	12,500.00	11,314.16
Municipal Pool	6,500.00	4,078.37
Town Hall		751.00
HCC Programs	2,000.00	1,727.00
HCC Rental Fees	9,000.00	12,125.00
 REVENUES FROM MISC. SOURCES		
Sale of Town Property	20,000.00	22,341.67
Interest Deposits - Checking	1,500.00	268.25
Interest Deposits - Other	15,000.00	2,426.72
Income From Trust Funds	2,500.00	
Rents of Town Property	500.00	1,020.00
Income From Keene Court	6,500.00	4,549.66
Fines From Town Units	2,000.00	920.00
Insurance Recovery		1,929.00
Refund of Overpayments		39,544.59
Transfers From Capital Reserve Funds		
Proceeds from long Term Bonds & Notes		
TOTAL	1,283,028.00	1,206,694.49

COMPARATIVE STATEMENT OF REVENUES - SEWER FUND**Fiscal Year Ending December 31, 2009****(Unaudited)**

	2009 Estimated Revenue	2009 Actual Revenue
REVENUE FROM SEWER FEES		
Sewer Rents - Current Year	225,000.00	224,621.15
Sewer Rents - Prior Year	90,000.00	58,612.79
S/R Interest - Current Year	50.00	525.94
S/R Interest - Prior Years	3,000.00	2,761.46
Job Works - Current Year	0.00	138.06
Job Works - Prior Year	0.00	
Misc. Income	100.00	41.05
MISCELLANEOUS REVENUE		
Interest on Checking	300.00	28.68
Interest on Other	5,000.00	182.33
Revenue from Grants	343,500.00	343,500.00
Proceeds from Bonds	343,500.00	343,500.00
TOTAL	1,010,450.00	973,911.46

COMPARATIVE STATEMENT OF REVENUES - WATER FUND*Fiscal Year Ending December 31, 2009*

(Unaudited)

	2009 Estimated Revenue	2009 Actual Revenue
REVENUE FROM WATER FEES		
Water Rents - Current Year	330,000.00	315,889.44
Water Rents - Prior Year	100,000.00	74,008.13
W/R Interest - Current Year	100.00	667.02
W/R Interest - Prior Years	3,000.00	2,831.31
Job Works - Current Year	10,000.00	12,380.90
Job Works - Prior Year	100.00	5,055.18
Misc. Income	500.00	435.43
Reimbursement		62.79
MISCELLANEOUS REVENUE		
Reimbursement - State of NH		725.00
Interest on Checking	100.00	30.55
Interest on Other	3,000.00	131.70
Revenue from Grants		
Proceeds from Bonds	71,900.00	71,900.00
TOTAL	518,700.00	484,117.45
Consolidated Fund Totals	2,812,178.00	2,180,605.95

TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
214 Northfield Rd	Transfer Station	9	6	14.78	\$ 252,900
River Road	Old Landfill	9	21	37.54	\$ 75,100
78 Depot Street	Land, Storage Shed	12	9-1	.10	\$ 27,000
Depot Street	Pine Grove Cemetery	12	13	6.5	\$ 55,400
121 Depot Street	Pine Grove Building Storage	12	13-1	7.00	\$ 60,000
Brattleboro Rd.	Across Westerly Dev.	14	1	1.14	\$ 26,700
473 Prospect Street	Land	15	1	18	\$ 90,000
Brattleboro Rd.	Land (RR Frontage)	15	2-1	.45	\$ 8,000
Old Chesterfield Rd	North of Powerline	16	15	12.45	\$ 67,100
Chesterfield Rd	Land	16	37	1	\$ 40,100
Brattleboro Rd.	Park	19	2	.81	\$ 50,100
Brattleboro Rd.	Boy Scout Park	19	3	9.9	\$ 62,000
Off Pond Road	Land	20	26	9.4	\$ 18,800
101 Fox Rund	Land	20	39	1	\$ 27,900
Old Chesterfield Rd	Land	21	3-2	2.22	\$ 46,000
320 Chesterfield Rd	Former Water Plant	21	35	2.89	\$ 121,500
Off Monument Rd	Test Well Site	25	16	23.10	\$ 11,600
Monument Rd	Land	25	17	4	\$ 30,200
Plain Rd	N. Hinsdale Water Tanks	25	33	1.15	\$ 44,700
508 Plain Rd	Access N. Hinsdale Tanks	25	35-1	2.26	\$ 46,900
Fort Dummer Cemetery	Old Brattleboro Rd	28	25	.21	\$ 12,700
Hasting Circle	Hastings Circle 50' R.O.W.	30	22	.17	\$ 3,600
657 Plain Rd	Old School House	30	43	.94	\$ 177,200
Not in Database	Lily Pond	30	67		
	N. Hinsdale Wells & Gravel				
195 Meeting House Rd	Pit	30	69	14.84	\$ 100,100
Chesterfield Rd	Kilburn Pond Buffer	35	4	7.68	\$ 15,400
Chesterfield Rd	Crownenshield Cemetery	39	6	.23	\$ 30,000
Chesterfield Rd	Town Forest	39	8	35.42	\$ 70,900
Prospect St	Hooker Cemetery	43	4-1	.69	\$ 44,200
	School District (Land & Fence)				
Prospect St	Fence)	43	8	13.05	\$ 71,500
49 School St	High School	43	9	4.6	\$ 2,870,900
Hinsdale Heights	Hinsdale Heights R.O.W.	43	19	.06	\$ 3,600
102 River Road	Police Station				
112 River Road	Highway/Water Complex	44	1	12.41	\$ 2,601,600
120 River Road	Wastewater Treatment Plant				
River Road	Land	44	3	.60	\$ 4,700
12 School Street	Elementary School	45	1	2.13	\$ 2,200,400
Brattleboro Rd.	Land - Top of Sand Hill	45	12	.39	\$ 16,500
122 Brattleboro Rd	Library	45	79	.43	\$ 94,900
73 Brattleboro Rd	Hertiage Park	45	126	6.82	\$ 612,800

TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
Brattleboro Rd	School Field	45	127	.82	\$ 368,300
Main St/River Rd	Town Sign Site	46	11	.34	\$ 5,100
Spring St	Small Well	46	83	.02	\$ 1,600
Main St	Land	46	142	.14	\$ 92,400
Main St	Comm Ctr Parking Lot	46	153	.16	\$ 11,600
Snow Ave	End Snow Ave	46	165	.5	\$ 62,500
11 Main St	Town Hall	47	10	.26	\$ 866,000
19 Main St	Community Center	47	12	4.44	\$ 2,583,000
High Street	Parking Lot	47	21	.31	\$ 44,500
9 Chesterfield Rd	Historical Society	47	22	.11	\$ 195,300
70 Canal St	Pump Station	47	40	.28	\$ 31,000
Canal Street	Park	47	52	.13	\$ 18,300
Canal Street	Park	47	53	.46	\$ 40,500
Canal Street	Park	47	53-1	.10	\$ 3,800
Main/Depot St	Jackwood Park	47	59	.1	\$ 44,200
13 Depot St	Fire Station	47	60	.63	\$ 344,000
41 Glen St	Well Site	47	64	14.29	\$ 55,600
41 Glen St	Well Site	47	64-1	1.2	\$ 1,200
Highland Avenue	Village Water Tanks	49	15	.71	\$ 24,400
Chesterfield Rd	Land	50	6	.36	\$ 16,300

SIGNS			
122 Brattleboro Rd	1	\$	2,000
73 Brattleboro Rd	1	\$	1,500
Entrance to Town Route 119 & Route 63	4	\$	6,000
Main St/River Rd	1	\$	1,800
Prospect St	1	\$	1,500

COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

FISCAL YEAR ENDED:	LONG TERM NOTES & BONDS	NET DEBT	VALUATION	TAXES ASSESSED	UNCOLLECTED REAL ESTATE TAXES	TAX RATE PER 100/1000
Dec. 31, 1988	\$ 207,815.82	\$1,041,472.50	\$ 42,794,377.00	\$ 2,298,947.95	\$ 197,195.99	\$ 54.10
Dec. 31, 1989	\$ 243,206.35	\$1,497,300.28	\$136,709,150.00	\$ 2,802,428.31	\$ 359,347.28	\$ 20.70
Dec. 31, 1990	\$ 204,515.59	\$ 924,760.59	\$136,769,665.00	\$ 3,178,285.06	\$ 405,500.51	\$ 23.47
Dec. 31, 1991	\$ 202,362.09	\$1,485,512.09	\$137,000,550.00	\$ 3,263,736.22	\$ 426,783.07	\$ 24.06
Dec. 31, 1992	\$ 135,759.18	\$1,312,069.94	\$138,379,900.00	\$ 3,191,702.69	\$ 388,126.71	\$ 23.29
Dec. 31, 1993	\$ 128,775.00	\$1,003,250.00	\$142,186,230.00	\$ 3,268,856.00	\$ 352,554.71	\$ 23.25
Dec. 31, 1994	\$ 126,325.00	\$1,018,250.00	\$147,847,680.00	\$ 3,443,372.00	\$ 399,621.61	\$ 23.29
Dec. 31, 1995	\$ 135,948.61	\$1,678,704.87	\$170,034,452.00	\$ 3,884,047.73	\$ 456,242.46	\$ 22.18
Dec. 31, 1996	\$ 152,562.50	\$1,502,756.26	\$150,813,603.00	\$ 3,970,231.25	\$ 382,226.27	\$ 26.56
Dec. 31, 1997	\$ 244,290.62	\$1,781,719.68	\$152,416,057.00	\$ 4,121,996.54	\$ 554,650.15	\$ 27.28
Dec. 31, 1998	\$ 271,989.72	\$1,707,051.86	\$151,577,900.00	\$ 4,297,233.47	\$ 467,908.27	\$ 28.35
Dec. 31, 1999	\$ 261,978.92	\$1,435,062.14	\$152,399,188.00	\$ 3,389,431.96	\$ 304,686.13	\$ 23.71
Dec. 31, 2000	\$ 226,078.12	\$1,173,083.22	\$153,084,224.00	\$ 3,807,270.27	\$ 417,390.41	\$ 26.26
Dec. 31, 2001	\$ 174,800.00	\$ 912,215.10	\$153,159,100.00	\$ 4,529,137.93	\$ 558,358.67	\$ 31.14
Dec. 31, 2002	\$ 102,600.00	\$1,135,720.00	\$154,788,521.00	\$ 4,632,259.55	\$ 589,224.80	\$ 31.37
Dec. 31, 2003	\$ 137,208.83	\$1,915,676.92	\$199,930,460.00	\$ 5,504,694.56	\$ 1,730,881.37	\$ 28.43
Dec. 31, 2004	\$ 249,793.18	\$2,026,297.96	\$171,995,999.00	\$ 5,977,709.46	\$ 701,374.30	\$ 29.24
Dec. 31, 2005	\$ 175,600.00	\$1,870,224.10	\$204,894,731.00	\$ 5,884,340.67	\$ 951,878.95	\$ 29.38
Dec. 31, 2006	\$ 192,687.50	\$1,663,758.76	\$206,733,624.00	\$ 6,442,034.25	\$ 1,207,186.69	\$ 31.93
Dec. 31, 2007	\$ 240,930.00	\$1,227,000.00	\$295,651,031.00	\$ 6,518,944.10	\$ 1,045,800.80	\$ 22.39
Dec. 31, 2008	\$ 282,338.75	\$1,553,308.75	\$322,455,037.00	\$ 7,764,429.61	\$ 909,934.98	\$ 24.71
Dec. 31, 2009	\$ 291,406.25	\$1,454,693.00	\$328,078,987.00	\$ 8,444,464.56	\$ 1,340,731.97	\$ 26.39

SELECTMEN'S REPORT
SUMMARY OF INVENTORY
VALUATION AS OF APRIL 1, 2009

Item	Number	Valuation
Land (Current Use & Residential)		\$ 60,954,983.00
Buildings (Residential)		\$ 151,031,394.00
Commercial & Industrial (Land & Buildings)		\$ 38,759,510.00
Public Utilities (Electrical)		\$ 78,642,100.00
Total valuation before exemptions		\$ 329,387,987.00
Less: Elderly Exemptions	32	\$ (1,249,000.00)
Disabled Exemption	4	\$ (60,000.00)
Net value on which tax rate is computed		\$ 328,078,987.00

TAX RATE

Unit of Government	Rate
Municipal	\$ 6.54
School	\$ 15.17
State	\$ 2.30
County	\$ 2.38
Combined Rate:	\$ 26.39

TAX INCREMENT FINANCE DISTRICT		
Date of Adoption		3/8/2003
Original assessed value		\$ 2,897,929.00
Unretained captured assessed value		\$ 153,505.00
Amounts used on tax rate		\$ 3,051,434.00
Retained captured assessed value		\$ 1,077,559.00
Current assessed value		\$ 4,128,993.00

SUMMARY OF PAYMENT

December 31, 2009

(Unaudited)

GENERAL GOVERNMENT

EXECUTIVE	\$ 215,148.15
ELECTION, REGISTRATION & VITAL STATISTIC	\$ 44,491.09
FINANCIAL ADMINISTRATION	\$ 77,309.12
LEGAL EXPENSES	\$ 42,637.82
PLANNING & ZONING	\$ 74,473.18
GENERAL GOVERNMENT BUILDINGS	\$ 87,391.24
CEMETERIES AND PARKS	\$ 51,423.91
INSURANCE	\$ 56,759.51
REFUNDS	\$ 38,497.84

PUBLIC SAFETY

POLICE DEPARTMENT	\$ 719,475.26
AMBULANCE	\$ 79,598.98
FIRE DEPARTMENT	\$ 132,417.69
BUILDING INSPECTION	\$ 33,498.12
EMERGENCY MANAGEMENT	\$ 34,368.95

HIGHWAY & STREETS

HIGHWAY DEPARTMENT	\$ 493,870.89
STREET LIGHTING	\$ 23,944.03

SANITATION

SOLID WASTE COLLECTION	\$ 201,843.63
TRANSFER STATION	\$ 53,803.59

HEALTH

HEALTH OFFICER	\$ 877.37
HEALTH AGENCIES & HOSPITALS	\$ 47,042.00

WELFARE

WELFARE	\$ 57,125.57
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CULTURE & RECREATION

LIBRARY	\$ 41,507.14
PATRIOTIC PURPOSES	\$ 1,507.13
RECREATIONAL PROGRAMS	\$ 38,651.22
MUNICIPAL POOL	\$ 32,475.42
PRENTISS TAYLOR MEMORIAL FIELD	\$ 2,826.29
COMMUNITY CENTER	\$ 43,462.00
CONSERVATION	\$ 500.00
ENERGY COMMITTEE	\$ 20.00
ECONOMIC DEVELOPMENT	\$ 2,736.26

DEBT SERVICE

DEBT SERVICE - PRINCIPAL	\$ 231,477.00
DEBT SERVICE - INTEREST	\$ 61,562.63

SUMMARY OF PAYMENT

December 31, 2009
(Unaudited)

CAPITAL OUTLAY

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$ 55,000.00
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	\$ 43,874.57
CAPITAL OUTLAY - BUILDINGS	

OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE FUNDS	\$ 61,500.00
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TOTAL PAYMENTS - 2009 WARRANT

\$ 3,183,097.60

CAPITAL OUTLAY - PRIOR WARRANT

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$ 419,851.18
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	
CAPITAL OUTLAY - BUILDINGS	

TOTAL CAPITAL OUTLAY - PRIOR WARRANT

\$ 419,851.18

OTHER PAYMENTS

TAX LIEN	\$ 505,208.00
CHESHIRE COUNTY TAX	\$ 780,420.00
HINSDALE SCHOOL DISTRICT	\$ 4,912,255.00
STATE EDUCATION PROPERTY TAX	\$ 574,619.00

TOTAL OTHER PAYMENTS

\$ 6,772,502.00

OTHER FUNDS

SEWER FUND

ADMINISTRATION & SERVICES	\$ 277,491.13
DEBT SERVICE - PRINCIPAL	\$ 7,920.00
DEBT SERVICE - INTEREST	
CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$ 48,383.28
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	
CAPITAL OUTLAY - BUILDINGS	

WATER FUND

ADMINISTRATION	\$ 295,030.29
WATER SERVICES	\$ 89,995.53
DEBT SERVICE - PRINCIPAL	\$ 22,500.00
DEBT SERVICE - INTEREST	\$ 4,037.80
CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$ 36,330.00
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	
CAPITAL OUTLAY - BUILDINGS	

TOTAL PAYMENTS - 2009 WARRANT

\$ 781,688.03

2009 SELECTMEN'S ORDERS PAID

\$ 11,157,138.81

SUMMARY OF GROSS RECEIPTS

December 31, 2009

(Unaudited)

GENERAL FUND

TAXES

Property Taxes - Current	\$	7,575,445.25
Property Taxes - Prior	\$	771,495.59
Redemptions	\$	402,279.56
Land Use Change Taxes	\$	1,160.00
Yield Taxes	\$	13,724.39
Payment in Lieu of Taxes	\$	4,650.00
Tax Lien	\$	505,182.81
Other Taxes		
Interest & Penalites on Delinquent Taxes	\$	113,961.89

LICENSES, PERMITS & FEES

Business Licenses & Permits	\$	2,165.00
Motor Vehicle Permit Fees	\$	454,857.50
Building Permits	\$	48,157.91
Other Licenses, Permits & Fees	\$	21,067.62

FROM FEDERAL GOVERNMENT

FROM STATE

Shared Revenues	\$	-
Meals & Rooms Tax Distribution	\$	-
Highway Block Grant	\$	87,791.78
Water Pollution Grant	\$	25,680.00
Housing & Community Development	\$	-
State & Federal Forest Land Reimbursement	\$	2,348.79
Other	\$	182,618.31

CHARGES FOR SERVICES

Income from Departments	\$	176,671.41
Other Charges		

MISCELLANEOUS REVENUES

Sale of Municipal Property	\$	22,341.67
Interest on Checking	\$	268.25
Interest on Other	\$	2,426.72
Other	\$	47,963.25

INTERREFUND OPERATING TRANSFERS IN

From Special Revenue Funds
From Capital Project Funds

PROCEEDS FROM BONDS & NOTES

TAX ANTICIPATED NOTE

TOTAL GROSS RECEIPTS GENERAL FUND	\$	11,212,257.70
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SUMMARY OF GROSS RECEIPTS

December 31, 2009
(Unaudited)

SEWER FUND

REVENUE FROM SEWER FUNDS

Sewer Rents	\$	283,233.94
Sewer Rents - Interest	\$	3,287.40
Job Works	\$	138.06
Miscellaneous Income	\$	41.05

MISCELLANEOUS REVENUE

Interest	\$	211.01
Revenue From Grants		
Proceeds from Bonds		

TOTAL GROSS RECEIPTS SEWER FUND	\$	286,911.46
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SUMMARY OF GROSS RECEIPTS

December 31, 2009
(Unaudited)

WATER FUND

REVENUE FROM WATER FUNDS

Water Rents	\$	389,897.57
Water Rents - Interest	\$	3,498.33
Job Works	\$	17,436.08
Miscellaneous Income	\$	498.22

MISCELLANEOUS REVENUE

Reimbursement State	\$	725.00
Interest	\$	162.25
Revenue From Grants		
Proceeds from Bonds	\$	71,900.00

TOTAL GROSS RECEIPTS WATER FUND	\$	484,117.45
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2009 TOTAL GROSS RECEIPT ALL FUNDS	\$	11,983,286.61
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Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2009

Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	PRIOR
Property Taxes	XXXXXX	\$ 895,999.97	\$ (1,196.96)	\$ 303.34
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX	\$ 113.01		
Legal	XXXXXX			
Interest	XXXXXX			
Other Charges	XXXXXX			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 8,446,014.09	\$ 9,698.28
Resident Taxes	#3180		
Land Use	#3120	\$ 1,160.00	
Yield Taxes	#3185	\$ 16,980.85	
Excavation Tax	#3187		
Other Charges			

OVERPAYMENT:

Property Taxes		\$24,977.37	\$1,945.03	\$ 270.83	
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Late Tax					
Bad Check Fee		\$ 25.00			
Collection Int - Late Txs.	#3190	\$ 7,334.06	\$ 51,095.49		\$ 91.70
Costs Before Lien	#3190				
TOTAL DEBITS		\$8,496,491.37	\$958,851.78	\$ (926.13)	\$ 395.04

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2009

Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	Prior
Property Taxes	\$ 7,475,643.46	\$ 397,993.49	\$ (4,952.53)	\$ 303.34
Land Use Change	\$ 1,160.00			
Yield Taxes	\$ 13,489.35	\$ 113.01		
Boat				
Interest	\$ 7,239.84	\$ 16,812.76		\$ 91.70
Penalties - Bad Check				
Evacuation Tax @ \$.02yd.				
Conversion to Lien		\$ 505,207.60		
Other Charges				
DISCOUNTS ALLOWED:				

ABATEMENTS MADE:

Property Taxes		\$11,153.86	\$38,354.08	\$ 4,026.40	
Resident Taxes					
Land Use Change		\$1,208.95			
Yield Taxes					
Utilities					
Interest		\$ 53.20	\$ 370.84		
CURRENT LEVY DEEDED					

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes		\$984,219.14	\$ 290.79	\$ (175.25)	\$ (242.85)
Resident Taxes					
Land Use Change					
Yield Taxes		\$2,282.55			
Legal					
Interest		\$41.02	\$ (290.79)	\$ 175.25	\$ 242.85
Other Charges					
TOTAL CREDITS		\$ 8,496,491.37	\$ 958,851.78	\$ (926.13)	\$ 395.04

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2009

DEBITS

	Last Year's Levy 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	2005
Unredeemed Liens - Beg. Of Year		\$ 198,812.01	\$ 118,581.60	\$ 26,989.08
Liens Executed During Year	\$ 505,207.60			
Interest & Cost Collected (AFTER LIEN EXECUTION)	\$ 20,448.33	\$ 11,444.37	\$ 25,936.17	\$ 4,375.03
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
TOTAL DEBITS	\$ 525,655.93	\$ 210,256.38	\$ 144,517.77	\$ 31,364.11

CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	2005
Redemptions	\$ 247,096.53	\$ 67,930.97	\$ 80,283.45	\$ 6,968.61
Interest and Cost Collection (After Lien Execution) #3190	\$ 19,210.51	\$ 10,994.94	\$ 25,533.14	\$ 4,496.28
Tax Sale Costs				
Abatements of Unredeemed Taxes	\$ 9,592.87	\$ 239.22		
Liens Deeded to Municipality				
Unredeemed Tax Sale Costs				
Unredeemed Liens Bal. End of Year #1110	\$ 249,756.02	\$ 131,091.25	\$ 38,701.18	\$ 19,899.22
TOTAL CREDITS	\$ 525,655.93	\$ 210,256.38	\$ 144,517.77	\$ 31,364.11

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

Yes

TAX COLLECTORS SIGNATURE

Richard E. Shaw, Sr.

DATE

1/26/2010

UNCOLLECTED 2009 TAXES
December 31, 2009

PROPERTY TAX – 1ST ISSUE	\$ 324,830.43
PROPERTY TAX – 2ND ISSUE	\$ 596,152.43
YIELD TAX	
CURRENT USE	
TOTALS	\$ 920,982.86

UNCOLLECTED 2008 TAXES
December 31, 2009

PROPERTY TAX – 1ST ISSUE	\$ 324,830.43
PROPERTY TAX - 2ND ISSUE	\$ 596,152.43
TOTALS	\$ 920,982.86

UNCOLLECTED TAX LIEN
December 31, 2009

Tax Lien 2009	For Tax Levy 2008	\$ 1,787.81
Tax Lien 2009	For Tax Levy 2008	\$ 232,631.45
Tax Lien 2008	For Tax Levy 2007	\$ 127,194.53
Tax Lien 2007	For Tax Levy 2006	\$ 38,236.10
Tax Lien 2006	For Tax Levy 2005	\$ 19,258.28
Tax Lien 2005	For Tax Levy 2004	\$ 640.94
Total Tax Lien		\$ 419,749.11
Grand Totals		\$ 1,340,731.97

I hereby certify that the above listing showing the delinquent taxes as of December 31, 2009 is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
 Tax Collector

TREASURER'S REPORT DECEMBER 31, 2009

Balance January 1, 2009		\$205,316.77
Income		
Town Clerk	Motor Vehicles	454,857.50
	Dog Licenses	5,054.50
	Civil Forfeitures	839.12
	Bad Check Fees	50.00
	Certificates	897.00
	Marriage Licenses	532.00
	State Fees	13,695.00
	Boat Permits	1,142.44
Tax Collector	2009 Credit Memo	28,583.35
	2009 Property Tax	7,412,501.24
	2009 Property Tax Interest	7,117.81
	2009 Excavation Fees	538.62
	2009 Yield Tax	13,489.35
	2009 Yield Tax Interest	122.03
	2009 Current Use	1,160.00
	2008 Property Tax	426,983.18
	2008 Property Tax Interest	16,812.76
	2008 Yield Tax	113.01
	2006 Property Tax	303.34
	2006 Property Tax Interest	91.70
	2009 Redemption	247,096.53
	2009 Redemption Interest	19,210.51
	2008 Redemption	67,930.97
	2008 Redemption Interest	10,994.94
	2007 Redemption	80,283.45
	2007 Redemption Interest	25,533.14
	2006 Redemption	5,966.10
	2006 Redemption Interest	4,135.09
	2005 Redemption	1,002.51
	2005 Redemption Interest	361.19
	Bad Check Fees	75.00
	Tax Lien	
	2008 Property Tax	471,254.41
	2008 Property Tax Int.	28,023.69
	2008 Tax Sale Cost	5,904.50
Selectmen	Police	1,284.48
	Town Fines	920.00
	Fire Department	90.81
	Business Licenses/Permits	2,165.00
	Community Center Rent	10,705.00
	Community Center Programs	3,147.00
	Building Permits	48,157.91
	Cemetery	7,825.00
	Town Property Rent	1,020.00
	Welfare	3,663.16

TREASURER'S REPORT DECEMBER 31, 2009 (Cont.)

	Highway	98.00
	Planning & Zoning	1,996.62
	Transfer Station	43,933.35
	Pay Per Bag	81,136.00
	Parks & Recreation	9,727.50
	Municipal Pool	4,078.37
	Town Hall/Town Offices	1,724.56
	Election and Registration	645.43
	Sale of Town Property	22,341.67
	Gas Account	1,401.83
	TA Mileage	244.20
	TA Training	137.71
	Escrow Account	8,900.00
	In Lieu of Taxes	4,650.00
	Bad Check Fee	75.00
Keene Court	Town Fines	4,549.66
State Treasurer	Emergency Management	25,859.10
	Highway Block Grant	87,791.78
	Water Pollution Grant	25,680.00
	Grants & Reimbursements	142,430.50
	Landfill	6,487.50
	Police	2,628.00
	Police Grant	4,590.18
	Fire	75.78
	Election & Registration	226.00
Citizens Bank	Interest	268.25
	Deposit Correction 12/15/08	27.00
	Main St. Project Bond	71,900.00
	Short Term Loan	750,000.00
Reimbursements		
Selectmen	Overpayment Refund	39,544.59
	Insurance Recovery	1,929.00
	Special Details	3,732.00
	Parks & Recreation	1,586.66
	Misc. Reimbursements	300.00
Water Works	Withholding	6,385.15
	FICA	7,103.40
	Payroll	104,076.68
	Gas Account	2,482.83
	Diesel Account	2,829.22
	Highway Electric	1,867.74
	Highway Propane	1,560.92

TREASURER'S REPORT DECEMBER 31, 2009 Cont.)

Sewer Works	Withholding	4,750.45
	FICA	5,091.34
	Payroll	76,072.24
	Gas Account	389.88
State Treasurer	Special Details	321.25
	Forest	2,348.79
Transfer From Citizens Bank Investment		2,653,000.00
Transfer From MBIA General		1,025,000.00
Transfer From Monument/Oxbow Project		427,777.83
Transfer From Wal-Mart Development		140,000.00
Bad Checks Outstanding		(473.50)
Deposit Error		(10.85)
Total Income		\$15,448,220.72
Disbursements		(10,585,857.83)
Transfer to Citizens Bank Investment		(2,500,000.00)
Transfer to MBIA General		(1,500,000.00)
Transfer to Monument/Oxbow Project		(326,000.00)
Transfer to Wal-Mart Development		(140,000.00)
Transfer to Water Main St. Project		(71,900.00)
Balance December 31, 2009		\$324,462.89

Citizens Bank Investment Fund

Balance January 1, 2009	\$825,914.46
Interest Received	417.72
Transfer From Citizens Bank Checking Account	2,500,000.00
Transfer From Wal-Mart Acct.	11,251.62
Transfer From Monument/Oxbow Account	221,644.31
Transfer to Citizens Bank Checking Account	(2,653,000.00)
Transfer to Citizens Checking for 2008	(30,000.00)
Balance December 31, 2009	\$876,228.11

MBIA General

Balance January 1, 2009	\$1,054,670.67
Interest Received	1,508.63
Transfer From Citizens Bank Checking	1,500,000.00
Trans. From Old Chesterfield Rd II	77,882.11
Trans. From Old Chesterfield Rd III	16,038.61
Transfer to Citizens Bank Checking Account	(1,025,000.00)
Balance December 31, 2009	\$1,625,100.02

MBIA Old Chesterfield Rd II

Balance January 1, 2009	\$77,636.68
Interest	245.43
Trans. to General	(77,882.11)
Balance December 31, 2009	\$0.00

TREASURER'S REPORT DECEMBER 31, 2009 Cont.)

MBIA Old Chesterfield Rd III

Balance January 1, 2009	\$15,985.84
Interest	52.77
Trans. to General	(16,038.61)
Balance December 31, 2009	\$0.00

Citizens Bank Conservation Commission

Balance January 1, 2009	\$426.22
Income	17,018.00
Disbursements	(15,370.00)
Balance December 31, 2009	\$2,074.22

Citizens Bank Cemetery Lot Fund

Balance January 1, 2009	\$10,386.79
Interest	15.35
Deposits	1,500.00
Balance December 31, 2009	\$11,902.14

Citizens Bank Washburn Vault Fund

Balance January 1, 2009	\$858.43
Interest	1.20
Balance December 31, 2009	\$859.63

Citizens Bank 202 Truck & Equipment Fund

Balance January 1, 2009	\$11.97
Interest	0.02
Balance December 31, 2009	\$11.99

Citizens Bank Painting Water Tank

Balance January 1, 2009	\$9,323.13
Interest	9.00
Balance December 31, 2009	\$9,332.13

Monument/Oxbow Road Project

Balance January 1, 2009	\$323,226.58
Interest	195.56
Transfer From Citizens Checking	326,000.00
Transfer to Citizens Investment	(221,644.31)
Transfer to Citizens Checking	(427,777.83)
Balance December 31, 2009	\$0.00

Citizens Bank Alternative Housing Fund

Balance January 1, 2009	\$773.72
Deposit	200.00
Interest	1.22
Balance December 31, 2009	\$974.94

TREASURER'S REPORT DECEMBER 31, 2009 Cont.)

Citizens Bank Walmart Fund

Balance January 1, 2009	\$13.93
Deposit	438,500.00
Interest	157.97
Transfer to Citizens Investment	(11,251.62)
Transfer to Wal-Mart Dev. Acct.	(300,000.00)
Balance December 31, 2009	\$127,420.28

Citizens Bank Wal-Mart Development

Deposited October 21, 2009	\$300,000.00
Interest	67.28
Transfer to Citizens Checking	(140,000.00)
Transfer From Citizens Checking	140,000.00
Balance December 31, 2009	\$300,067.28

Respectfully submitted,
Alan D. Zavorotny
Treasurer

TREASURER'S REPORT DECEMBER 31, 2009
WATER WORKS

CHECKING ACCOUNT

Balance January 1, 2009	\$3,494.86
Income	702,439.85
Trans. From Mny. Mkt.	55,500.00
Trans. From Town General	4,528.12
Interest	30.55
	\$765,993.38
Disbursements	(467,017.91)
Transfer to Sewer Dept.	(286,700.45)
Bad Check Returned	(50.00)
Bank Error	0.08
Balance December 31, 2009	\$12,225.10

WATER DEPARTMENT INCOME

Current Water Rents	\$315,889.44
Current Water Rents Interest	667.02
Current Job Works	12,380.90
Prior Water Rents	74,008.13
Prior Water Rent Interest	2,831.31
Prior Job Works	5,055.18
Bad Check Fees	150.00
Postal Charges	285.43
State of NH Reimbursement	725.00
Reimbursement	62.79
	\$412,055.20

MONEY MARKET ACCOUNT

Balance January 1, 2009	\$173,878.34
Interest	105.54
Trans. From Town Main St. Proj.	71,900.00
Trans. From Sewer Checking	10,000.00
Trans. To Checking For 2008	(30,000.00)
Trans. To Checking	(55,500.00)
Trans. To Sewer Checking	(10,000.00)
Balance December 31, 2009	\$160,383.88

MBIA

Balance January 1, 2009	\$7,868.59
Interest	26.16
Balance December 31, 2009	\$7,894.75

Respectfully submitted,
 Alan D. Zavorotny
 Treasurer

TREASURER'S REPORT DECEMBER 31, 2009
SEWER DEPARTMENT

CHECKING ACCOUNT

Balance January 1, 2009	\$4,194.52
Income	286,700.45
Trans. From Sewer Investment	20,200.00
Late Trans. From Sewer Inv.	1,000.00
Trans. From MBIA Investment	15,000.00
Trans. From Water Mny. Mkt.	10,000.00
Late Trans. From MBIA Inv.	12,000.00
Trans. From Town General	6,748.89
Interest	28.68
	\$355,872.54
Expenditures	(353,423.45)
Trans. To Water Mny. Mkt.	(10,000.00)
Balance December 31, 2009	\$2,449.09

SEWER DEPARTMENT INCOME

Current Sewer Rents	\$224,621.15
Current Sewer Rent Interest	525.94
Current Job Works	138.06
Prior Sewer Rents	58,612.79
Prior Sewer Rents Interest	2,761.46
Postage Charge	20.08
Reimbursement	20.97
	\$286,700.45

MONEY MARKET ACCOUNT

Balance Jan. 1, 2009	\$26,873.99
Interest	10.16
Trans. From CDBG Sewer Project	69.28
Trans. To Checking For 2008	(5,000.00)
Trans. To Checking	(20,200.00)
Balance December 31, 2009	\$1,753.43

MBIA

Balance January 1, 2009	\$52,135.54
Interest	172.17
Trans. To Citizens Checking	(15,000.00)
Balance December 31, 2009	\$37,307.71

CERTIFICATE OF DEPOSIT

Citizens Bank	\$137,979.36
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Respectfully submitted
 Alan D. Zavorotny
 Treasurer

STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL 2009

Charter Trust Company - Common Trust Funds	\$725,991.67
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SECURITIES HELD FOR SAFE KEEPING

Town of Hinsdale Capital Reserve Fund - Library Construction	832.56
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	10,530.07
Town of Hinsdale Capital Reserve Fund - Landfill Closing	0.00
Town of Hinsdale Capital Reserve Fund - School District Bldg.	132,337.37
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	385,928.35
Town of Hinsdale Savings Account - Sidewalk Improvement	<u>164,272.81</u>
Total All Accounts	<u>\$1,419,892.83</u>

NEW FUNDS CREATED IN 2009

Oaklawn Cemetery	1,900.00
Pine Grove Common Cemetery	800.00
Special Education Fund	0.00
School Building Maintenance	10,000.00
Kristin L. Wilson Scholarship	14.70
Michael Abbott Scholarship	213.71
Fire Apparatus Capital Reserve	<u>60,000.00</u>
Total New Funds	<u>\$72,928.41</u>

SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES

Town of Hinsdale, perpetual care of Pine Grove Cemetery	124.24
Town of Hinsdale, perpetual care of Oak Lawn Cemetery	19.07
Town of Hinsdale, perpetual care of Pearson Cemetery	4.79
Hinsdale Public Library, Trustees	<u>1,085.43</u>
Total Cemeteries and Library Expenditures	<u>\$1,233.53</u>

MEMORIAL FUNDS EXPENDITURES

Pine Grove Cemetery	13.77
Oak Lawn Cemetery	2.89
Total Memorial Funds Expenditures	<u>\$16.66</u>

SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES

Michael Abbott Scholarship	27.90
Arlene Royce Scholarship	51.39
Kristin Wilson Scholarship	381.32
Arthur Rubeor Scholarship	525.67
Martin J. Lapan Memorial Award	0.37
Matthew Eric Nurmi Memorial Scholarship	<u>4.57</u>
Total Miscellaneous Expenditures	<u>\$991.22</u>

CERTIFICATE

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds
Town of Hinsdale, NH

Kristine C. Zavorotny
Ann Marie Diorio
Karen Johnson

TOWN OF HINSDALE, NEW HAMPSHIRE

STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES
CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, AND CAPITAL RESERVES
FISCAL YEAR ENDING, DECEMBER 31, 2009

Name of Trust Fund	Principal			Income			Total Principal & Income 12/31/09
	Principal 01/01/09	Principal Added 2009	Expended 2009	Gain/(Loss) On Sales 2009	Principal 12/31/09	Income Balance 01/01/09	
Pine Grove Common	171,560.18	800.00	(3,377.79)	168,982.39	5,146.00	3,884.05	(124.24) 8,905.81 177,888.20
Oak Lawn Cemetery	24,595.44	1,900.00	(488.58)	26,006.86	1,441.88	579.71	(19.07) 2,002.52 28,009.38
Pearson Cemetery	6,639.02		(131.05)	6,507.97	23,052.60	149.86	(4.79) 23,197.67 29,705.64
Pine Grove Memorials	19,104.08		(377.11)	18,726.97	6,191.12	431.22	(13.77) 6,608.57 25,335.54
Oak Lawn Memorial Library	4,002.95		(79.02)	3,923.93	6,685.12	90.36	(2.89) 6,772.59 10,696.52
48,087.43			(949.23)	47,138.20	1,444.52	1,085.43	(34.67) 2,495.28 49,633.48
17,122.37			(337.99)	16,784.38	31,325.97	386.49	(12.34) 31,700.12 48,484.50
Special Education	171,059.87		(3,376.66)	167,683.21	16,703.70	3,861.18	(123.31) 20,441.57 188,124.78
School Building Maint	22,305.42	10,000.00	(637.70)	31,667.72	2,822.22	719.94	(23.29) 3,518.87 35,186.59
Conservation Comm.	65,060.47		(1,284.27)	63,776.20	3,953.29	1,468.55	(1,956.89) 3,464.95 67,241.15
Communication Equip	2,053.01		(40.53)	2,012.48	113.55	46.34	(1.48) 158.41 2,170.89
Wildfire Suppression Scholarships	59,284.02	228.41	(835.99)	(1,156.04)	57,520.40	2,769.26	1,771.91 (1,261.34) 3,279.83 60,800.23
Emergency Prepared.	1,988.27		(39.25)	1,949.02	35.74	44.88	(1.43) 79.19 2,028.21
Total Common Trust	612,862.51	12,928.41	(835.99)	(12,275.22)	612,679.71	102,195.57	14,069.23 (2,952.85) 113,311.95 725,991.67
Library Construction	701.00			701.00	130.46	1.10	131.56 832.56
Highway Construction	1,051.95			1,051.95	9,456.57	21.55	9,478.12 10,530.07
Fire Apparatus	300,000.00	60,000.00		360,000.00	25,257.96	670.39	25,928.35 385,928.35
School District Bldg.	106,732.00			106,732.00	24,534.86	1,070.51	25,605.37 132,337.37
Sidewalk Improvement	150,000.00			150,000.00	13,933.12	339.69	14,272.81 164,272.81
Landfill Closing	0.00			0.00	0.00	0.00	0.00 0.00
Total Capital Reserves	558,484.95	60,000.00	0.00	618,484.95	73,312.97	2,103.24	0.00 75,416.21 693,901.16
Grand Total all Funds	1,171,347.46	72,928.41	(835.99)	(12,275.22)	1,231,164.66	175,508.54	16,172.47 (2,952.85) 188,728.16 1,419,892.83

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending

2009

Debits

Uncollected Beginning Balances	Levy for Year of this Report	Prior Levies	
		(Please Specify Years)	
		2008	Prior
Water Rents	XXXXXX	\$ 29,394.58	\$ 11,427.13
Water Works	XXXXXX	\$ 4,951.81	\$ 468.33
Water Other (Including NSF)	XXXXXX	\$ 125.76	\$ 4.42
Sewer Rents	XXXXXX	\$ 23,840.61	\$ 6,386.93
	XXXXXX		

Committed This Year

Water Rents	\$ 333,610.21	\$ 104,556.07
Water Works	\$ 14,527.53	
Water Other	\$ 1,910.35	
Sewer Rents	\$ 210,159.76	\$ 72,279.25
Sewer Works	\$ 138.06	

OVERPAYMENT

Water Rents			
Water Other (Including NSF)			
Water Works			
Sewer Rents			

Interest

Water	\$ 708.01	\$ 1,993.27	\$ 797.05
Sewer	\$ 586.83	\$ 1,937.51	\$ 763.06
Water Works			
Total Debits	\$ 561,640.75	\$ 239,078.86	\$ 19,846.92

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Credits

Remitted	Levy for Year of this Report	Prior Levies	
		(Please Specify Years)	
Water Rents	\$256,862.94	\$131,500.82	\$5,039.70
Water Works	\$11,549.54	\$4,930.45	(\$67.73)
Water Other (Including NSF)	\$1,792.18	\$125.76	
Sewer Rents	\$182,403.92	\$93,707.43	\$4,568.64
Sewer Works	\$138.06		
Interest - Water	\$708.01	\$1,993.27	\$797.05
Interest - Sewer	\$586.83	\$1,937.51	\$763.06
Interest - Water Works			

Abatements Made:

Water Rents	\$47,400.85	\$63.50	
Water Works			
Water Other (Including NSF)	\$25.00		
Sewer Rents	\$4,294.20	\$117.50	\$574.14
Water Interest Charged			
Sewer Interest Charged			

Uncollected

Balances

Water Rents	\$29,346.42	\$2,386.33	\$6,387.43
Water Works	\$2,977.99	\$21.36	\$536.06
Water Other (Including NSF)	\$93.17		\$4.42
Sewer Rents	\$23,461.64	\$2,294.93	\$1,244.15
Total Credits	\$561,640.75	\$239,078.86	\$19,846.92

UNCOLLECTED WATER & SEWER RENTS

As of December 31, 2009

ACCOUNT	WATER USAGE	SEWER USAGE	WATER WORKS	OTHER	TOTAL
2009 Uncollected Balances	\$28,773.73	\$23,498.95	\$3,210.85	\$95.26	\$55,578.79
2008 Uncollected Balances	\$2,439.09	\$2,109.43	\$65.00	\$0.00	\$4,613.52
Prior Years Uncollected Balances	\$6,394.63	\$1,244.40	\$529.21	\$4.42	\$8,172.66
Total Uncollected Balances 2009	\$37,607.45	\$26,852.78	\$3,805.06	\$99.68	\$68,364.97

I hereby certify that the above listing showing delinquent water rent, water job works, and sewer septage use as of December 31, 2009 is correct to the best of my knowledge and belief.

Kathryn Lynch
Water/Sewer Collections Clerk

**TOWN OF HINSDALE
OFFICE OF BUILDING INSPECTOR
POB 13
HINSDALE, NH 03451-0013
603-336-5702**

**BUILDING INSPECTOR'S ANNUAL REPORT
FOR YEAR 2009**

There were 84 Permits issued for the year 2009:

1. Add Living Units 1
2. Commercial Buildings 3
3. Decks 13
4. Demolitions 7
5. Electrical 5
6. Foundations 1
7. Garages 4
8. Heating Units 6
9. HUD Homes Manufactured Homes 7
10. Modular Homes 1
11. Pools 3
12. Porches 1
13. Remodel Residential 24
14. Sheds 10
15. Signs 4

This office responded to 33 complaints.

As Inspector, I want to thank all persons for their cooperation.

Rodney Lawrence
Code Officer
Building, Fire, Zoning and Health

TOWN OF HINSDALE
COMMUNITY DEVELOPMENT OFFICE
603-336-5727 x 12

Again, the Community Development Office has been busy this year, particularly with Property Records and Assessing responsibilities. In addition, the audit of the Town of Hinsdale assessing practices (for certification purposes) was completed in early 2009, and notification of results sent by the New Hampshire Department of Revenue Administration. The purpose of this review was to evaluate the overall assessment practices of this office and the degree to which it complies with the guidelines established by the Assessing Standards Board. All assessment practices meet all guidelines.

In Property Records and Assessing: The second Cyclical Review of twenty-five percent of the properties in Hinsdale was completed by the Town's assessors, Vision Appraisal Technology, in 2009. These properties were visited for the purpose of verifying the information listed on each property record in this office. A Cyclical Review will also be done this year and next, until all of the remaining properties have been checked for accuracy. Following that, on the fifth and final year of the assessing cycle, the Valuation Update of all properties will be done in 2012, as it was in 2007. Property records are available to the public in this office during normal business hours Monday-Thursday, 7:30 AM to 4:00 PM, and on the web at www.visionappraisal.com.

The Planning Board met monthly, addressing two warrant articles (passed) and two Citizens Petitions (defeated) for the 2009 ballot; approving one major (cell tower) and two minor (two-story building on Canal Street, and indoor firing range on Monument Road) site plans; approving the amendment of one major (Wal-Mart) site plan; approving one Temporary Town Excavation Permit (gravel pit on Meetinghouse Road); and beginning the process of addressing a second application for a Town Excavation Permit (sand pit on Brattleboro Road). Review of the Master Plan for any demographic changes or additions continues, with a full Master Plan update planned for 2013. Planning Board by-laws were also updated. With the resignation of one full member, an alternate member moved into that seat until the 2010 elections.

The Zoning Board of Adjustment denied one Area Variance and one Use Variance, and granted one Use Variance with conditions.

Ordinances, Regulations, Board minutes, forms available in this office, and convenient links, are all on the Town website located at www.town.hinsdale.nh.us. Check it out! There's a lot of information there.

As always, the work of volunteer board members is greatly appreciated. If you are interested in a position as an Alternate Member, please call the number above or ask at Town Hall for an application. The Zoning Board of Adjustment is particularly in need of Alternates.

Thank you to employees and residents who have been so supportive and helpful this past year.

Joan Morel
Coordinator, Community Development

Hinsdale Conservation Commission 2009 Annual Report

The Commission reviewed numerous and various Department of Environmental Services permit applications throughout the year. In addition, the Commission conducted site visits and studied relevant RSAs to inform their on-going work as an advisory body to the Planning Board and Select Board.

The Commission submitted and received a grant through Moose Plate Funds to begin improvements to the Foster Butler Place. Before any work can begin, the Commission learned that an archeological survey must be completed. Funds to accomplish this task are requested as part of this year's Town Warrant. Following the survey, the Commission hopes to use grant funds to complete a gravel parking area on the site. Parking will increase ease of access to the boat landing and rail trail along the Connecticut River.

The Commission worked collaboratively with several organizations focused on water protection and conservation initiatives, including the Ashuelot River Local Advisory Council, the Connecticut River Joint Commissions, the Friends of Pisgah and the Hinsdale Historical Society. Of note, the Commission supported the work of the Ashuelot River Local Advisory Committee and their water quality monitoring of E. Coli levels in the river during the summer months. Additionally, the Commission voiced its support for the purchase of the Hinsdale House by the Hinsdale Historical Society and looks forward to future collaborations.

Following a lengthy process and the perseverance of the Commission, the passage of the Hinsdale Wellhead/Aquifer Protection Ordinance by the citizens of Hinsdale at the 2008 Town Meeting secured the protection of one our most important natural resources: our drinking water.

It was with regret that the Commission accepted the resignation of long-term member, Bill Roberts. His contributions will be greatly missed.

To learn more about conservation activities in our community, monthly meetings are held the first Wednesday of the month at 7:00 PM in the Town Hall. All are welcome to attend.

Respectfully Submitted,

Ellen Edson- Chair

Serena Benedict, Vice-Chair and Secretary

Barbary Fostyck, Treasurer

Gordon Schofield

Carl Britt

Laurel Powell

Felicity Freese, Alternate

Hinsdale Energy Committee

Annual Report

The Hinsdale Energy Committee's purpose is to support the viability of our community and protect our healthy by encouraging

- energy conservation,
- energy efficient practices, and
- use of renewable energy in homes, businesses, and public buildings

that result in lower greenhouse gas emissions while also trying to help save the people of Hinsdale money, both private and public.

If you have questions or comments, please contact the Hinsdale Energy Committee at the Town Hall.

The committee meets on the fourth Tuesday of each month in the Community Center at 6:30 p.m.

All meetings are open to the public. You are invited to join us.

You can also email the committee: energycommitteehinsdale@gmail.com

Respectfully Submitted,

Dorianne Almann
Chairperson

2009 FIRE DEPARTMENT EMPLOYEE ROSTER

OFFICERS

Chief Robert J. Johnson
Asst. Chief Jay Matuszewski
Asst. Chief Jon Roy
Captain Robert Elliott
Captain George Benedict
Lieutenant Timothy Girroir
Lieutenant Daniel Seymour
Lieut. / Clerk Terry Zavorotny

DISPATCHER

Steven Gassett

TRUCK DRIVERS

Leon Dunbar
Clifford Hastings
Dennis Nadeau
James Mitchell

FIREFIGHTERS

Jason Antos
Ryan Barrows
Tristan Benedict
Troy Benedict
Matthew Burnham
Mark Curtiss
Henry Gero Jr.
Walter Joyner
Joseph LeVassuer
Ryan Matuszewski
Peter Michaud
Gerren Pangelinan
Warren Parker
Smith Pratt
Gary Seymour
Gregory Seymour

2009 FIRE DEPARTMENT CALL STATISTICS

CALL TYPE:	TOTAL
Structure Fires	3
Partition/Chimney Fires	4
Motor Vehicle Fires	4
Trash Fires	1
Electrical Fires	1
Brush/Grass Fires	5
Illegal Burning	1
Fire/Smoke Alarms	19
Carbon Monoxide Investigations	2
Furnace Problems	9
Wood/Pellet Stove Problems	2
LP Gas Leaks	2
Gasoline/Chemical/Oil Leaks or Spills	4
Tree/Branches on Power Lines/Wires down	9
Motor Vehicle Accidents	15
Assist Police Department	1
Assist Rescue	11
False Alarms	7
Mutual Aid	43
Flooding Basement	2
Miscellaneous	11
Total Calls	156

**TOWN OF HINSDALE
HIGHWAY DEPARTMENT ANNUAL REPORT**

The year 2009 started off with a usual New England winter, keeping the crew busy during the winter months.

Spring brought on the yearly jobs of sweeping and cleaning Town roads and parking lots, while also putting away the winter equipment after the busy winter season, and getting ready for the summer work season.

During the summer we completed the Old Chesterfield Road project, which entailed putting the top coat of pavement on the road and refacing the existing wall that was there.

Also, throughout the summer we did our yearly shimming and chip sealing of certain Town roads. With the fuel prices somewhat stable, we were able to complete the amount of roads that were scheduled to have work done this year.

There were also the two culvert projects that were done in the North End, with 95% being completed and the rest to be done in 2010. I would like to thank the citizens out in that part of town for their patience during the construction of these projects, where everything seemed to go smoothly for the most part.

By the time all these projects were done, it was late November and time to get all the winter equipment out and in working order just in time for the winter season.

As always, I would like to thank the residents of Hinsdale for their continued support. If you have any questions or concerns, please call me at 336-5716.

Respectfully submitted,

Frank Podlenski
Highway Superintendent

Hinsdale Millstream Community Center 2009 Annual Report

The Center is available for private and public activities. We had a total of 77 rentals for 2009.

Many non-profits use the building include: Boy Scout, Girl Scouts, Churches, Historical Society, H.P.C., Cheshire Mediation, Earn-It-Program, M. Developmental Services, Life Line Screening, Hinsdale Parent Partnerships, school for tutoring students.

I would like to take the time to mention all of the volunteers who donate their time and effort to the events that take place at the community center. If it was not for them, these events would not happen or we would be paying for most of it thanks to these wonderful people, Kathy, John Buckley, Casey Collins, Jennifer, Courtney Domingue, Elissa, Rachael Ross, Nicole Page, Jennifer LaVasseur, Katie, Heather, Karen Johnson, Shirley Fourier, Ginger Smith, Melissa, Jessica Brooks.

Elementary School Activities:

Dances: This happens once a month alone with the game room for 4th-5th graders, this is all done with volunteers. Thanks to all of you.

Kids Room- Tuesday 5th-8th graders from 3:00-5:00. This is also done with all volunteers, thank you again.

Easter Egg Hunt: Thanks to #1 Easter bunny, volunteers.

There are a couple of extra special people that need a Big Thank You for all their volunteer time Leon Lacroix for helping me keep the building floors waxed and buffed to look great. Gene Bartlett for giving me a hand around the building when I need a helping hand.

Plus a big hand of thanks to all the other people who help out with special events, Maria Shaw, Jill Collins, Gene, Charlene Bartlett, Dwight Blossom, Paul Pelkey, Chucky Roy.

Activities that are on going:

Age in Motion Exercise **Monday and Wednesday**

10:45 to 11:45 a.m.

Both men and women are welcome to join. Sessions will consist of exercise strength, flexibility and balance. Each hour class is lead by a certified instructor. Age in motion is a strength training program designed for older adults.

Weight Loss Challenge/Nutrition Class: 5:00-7:00 **Tuesday and Thursday**

Baton Twirling: 5:00-6:30	Thursday
WIC Program Every third Thursday of the month	Thursday
Blood Pressure Checks Free! From 12:30-1:30	Third Friday
Fuel Asst. Done in the months of September, October	
Flu Shots Done in the months of October, November	
Ideas and suggestions are always welcome.	
Thank you all very much, Karen L. Johnson Community Center Director	

HINSDALE PUBLIC LIBRARY
YEARLY REPORT 2009

CHECKING ACCOUNT

Beginning balance January 1, 2009

\$1278.09

Income		
Transfer from Savings	\$14,000.00	
Donations	100.00	
Book Sales	147.50	
Misc.	100.00	
	<hr/>	<hr/>
	\$14,347.50	\$14,347.50
TOTAL		\$15,625.59
Expenditures		
Adult Books	3,620.01	
Children's Books	2,866.36	
Newspapers and Magazines	798.06	
Public Service	1,904.05	
Reference Books	949.00	
Supplies	257.29	
Repairs	2370.13	
Services	663.21	
Dues	120.00	
Summer Program	100.00	
Post office Box Rent	100.00	
Misc.	100.00	
	<hr/>	<hr/>
	\$13,848.11	\$13,848.11
Balance on hand December 31, 2009		1777.48
Balance January 1 ,2009		\$55,388.08
Income		
Town	\$16,300.00	
Interest	473.84	
Gift	5,000.00	
	<hr/>	<hr/>
	\$21,773.84	\$21,773.84
		\$77,161.92
Withdrawals		
Transfer to checking	\$14,000	
Balance on hand December 31, 2009		\$63,161.92

CERTIFICATE OF DEPOSIT (est. Sept. 2007)

Balance January 1, 2009	\$10,423.93
Interest	\$ 289.48
Balance on hand December 31, 2009	\$10,713.93

**Town of Hinsdale
Parks and Recreation Program Report
2009**

Seasonal Program Director's Report

Day Camp

The Town of Hinsdale offers a weekly day camp for children entering grades one through sixth for a six week period. Due to the long school year, we were only able to run a five week program this summer. The hours of the day camp run from 9:00 am to 3:00 pm Monday through Friday. This past summer the camp had an enrollment of 107 and a daily averaged of 80-90 children per day. The activities included Arts and Crafts, Sports, Archery, and other fun filled activities through-out the week. Our special events were cut short due to the rainy weather this summer; however the children participated in the free swimming time twice per day at the Town Pool. We would like to thank the Hinsdale School Board and Nutritional Supervisor Kelly Wojick (Abbey Group) for the continued support of the lunch program that is offered to camp participants.

We instituted the Middle School Program this past summer and it was a big success as almost ¼ of our attendance was in this age group. This group of youngsters was able to attend 3 High Five Outdoor Adventure training sessions in Brattleboro due to a grant.

Also, for the first time in a long time the program qualified for the State of New Hampshire's Free and Reduced lunch program which provided lunch to all the children in the program.

I would also like to thank the Day Camp Staff, who made the summer program a success. Without each of our dedicated staff members, it would be impossible to offer the quality program that Hinsdale Parks and Recreation Department offers. Thank You!

Municipal Pool

The Town Pool offers residents and non-residents a chance to swim during those hot summer days. We offer various activities on a daily basis: American Red Cross Water Safety Instructions are offered at a modest price (\$35.00 & ½ off for campers enrolled in summer program); two Adult Water Aerobics classes are offered; as well as Public swim times.

We had a total of 35 (double from last year children enrolled in WSI Levels I-V. The WSI program was directed by Mike McCosker and Kayla Matuszewski; and Matthew Ebbighausen helped with day to day teaching. The Adult Water Aerobics program had an average of 10 or more women in attendance daily. A special thanks to Elizabeth Boggio and Cathy Johnson who directed the water aerobics program.

Finally I would like to thank the Town Administrator Jill Collins, the Board of Selectmen, the Selectmen's Administrative Assistant Maria Shaw, the Selectmen, and Recreation Board for their support they offer me as the Seasonal Program Director, without each one's help, we would not have been successful in our program.

Mike McCosker

Recreation Soccer Program 2009

We had a good soccer season with about 100 children in participation from grades K-6. It was always a blessing to come up to the fields on a Saturday morning to see our youngsters playing a sport which I have come to love.

I would like to take a moment and say thank you to Maryanne O'Malley and the Access group who ran the day to day operation of this year's program. Maryanne spent countless hours with the planning of practice schedules and games; recruiting coaches; and many other duties that were involved in running this program.

To all of our coaches, I thank you for investing your much valued time in the lives of the 100 children who came to learn from you. I hope that your love and passion for the game of soccer will be passed onto our children, and that they continue to learn the necessary skills needed to be successful in game and life. Without your contribution, there would be no program.

Let us to continue to endeavor to instill a spirit of excellence, fair play and sportsmanship in the lives of our young athletes in training.

Mike McCosker

Recreation	Basketball	2009/10
This year the Hinsdale Parks and Recreation basketball program has expanded to include traveling teams for both boys and girls at the grade ½ levels. At the third and fourth grade level we have 30 total participants and high school youth working as referees (Bryant Kennedy and Joey Morgan) and scorekeepers. At the fifth and sixth grade level there was a slight drop youth involved which resulted in a combined co-ed team. And we are happy to have high school youth work the scoreboard for us and welcome Don Venice and Brad Venice, (Mike Johnson took over for Don as he injured his knee which resulted in surgery) back as two of the best referees in the league. Each of them donates their time every week. The teams play in a local league organized through the Vernon Rec. Department with a tournament at the end of the season. We are also happy to provide the opportunity for first and second graders to play and learn the skills of basketball. This year we have kindergarteners participating each Saturday. The season runs from December through February vacation. Many thanks to all of the coaches that volunteer their time and energy to help out. I would also like to thank the Hinsdale School Board and administration for their generous use of the school facilities each weekend.		

Again, I would also like to thank Maryanne O'Malley for his countless hours in helping with the Recreation Soccer and Basketball programs, all of which he does as a donation. Maryanne brings excellent organizational skills and enthusiasm to the program and is truly an asset to our community. Please extend a warm heart felt thank you to Maryanne for all she does for Hinsdale's Children.

We the conclusion of this year's Basketball program, the reigns to the Parks and Recreations Seasonal Sports program will be turned over to the ACCESS program. The P&R department has run the soccer and basketball program for nearly 10 years, and with the new ACCESS group working with our elementary and middle school students, it makes more sense at this time to have them administrate the sports programs offered to these children.

I know that the ACCESS group has the same goals as most of in Hinsdale have. To see excellence, fair play, sportsmanship in every level in our youth sports; please give them your undivided support as they begin this complete this transition period.

This report is respectfully submitted by:
Mike McCosker, Seasonal Program Director

2009 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT

CHIEF OF POLICE

Wayne T. Gallagher

LIEUTENANT

Todd Faulkner

SERGEANT

Theresa Sepe

POLICE OFFICERS

Michael C. Bomba
Dean A. Wright
Royce Pelkey
Michael T. Tollett

SPECIAL POLICE OFFICERS

Richard C. Pratt Jr.
Robert Elliot
Duane Chickering
John Mousseau

OFFICE MANAGER

Michelle D. Rideout

In 2009 the Hinsdale Police Department managed to bring the department to full strength. We hired Sgt. Sepe and Officer Royce Pelky to the full time staff. The department also hired John Mousseau as a part time officer for the Town of Hinsdale. John is also a Captain with the Cheshire House of Corrections, working in the Planning and Training division of the Facility. John Brings an expertise in Handcuffing, and self-defense.

We have also hired Michael T. Tollett as a new full time officer. Michael had been the loss prevention supervisor for the Walmart Stores in the Cheshire County area. We are planning to send Michael to the April Academy with PSTC and anticipate him filling shifts during the summer time.

During this tough economy as in times past the work load for the police department seems to increase. The work load of the department has increased considerably during this past year. Arrests are up along with a number of other crimes. In September the Tri-State region was plagued with some 35 Burglaries. A task force was set up between these states and information was gathered. A short time later Hinsdale had its fourth burglary in 2 days. Information gathered at the scene of the final one, and with information from the task force, Hinsdale and Brattleboro were able to make an arrest within minutes.

This arrest lead to charges brought against five individuals that had been responsible for 33 Burglaries in the tri-state area.

Finally from the Federal Government Stimulus Monies, the Town of Hinsdale along with the Cheshire County Sheriff's Department was able to obtain a grant for a repeater system for the radios, in the amount of \$27,000. This should enable the police officers on patrol to communicate with dispatch, even on portables in the hard to reach downtown area. Permission has been granted to allow an antenna on the soon to be erected cell tower on Cannon Hill.

	2006	2007	2008	2009
Burglaries	17	12	11	26
Thefts	53	50	74	52
Criminal Mischief	55	33	46	67
Arsons	1	2	0	0
Sexual Assaults/Abuse	15	19	19	13
Child Abuse/Neglect	0	1	4	3
Harassment/Criminal Threatening	26	40	22	17
Protective Custody	37	27	22	6
Total Arrests	306	218	234	346
Drug Cases	22	21	35	36
Animal Complaints	156	163	137	165
Operating While Intoxicated	45	21	15	7
Operating After Suspension	48	44	27	50
Motor Vehicle Accidents	57	80	79	71
Rescue Calls	240	228	167	144
House Checks	15	17	10	25
Motor Vehicle Lockouts	79	73	84	87
Noise Complaints	81	70	57	55
No Trespass Orders	14	18	26	25
Public Assist	138	220	67	68
Suspicious Activity	68	69	63	132
Keep the Peace	31	24	29	23
Mutual Aid In	63	44	19	9
Mutual Aid Out	94	125	74	81
Non-reportable Accidents	44	45	18	18
Suspicious Person	44	38	36	53
Suspicious Vehicle	28	39	34	81
Alarms	79	78	58	58
Check the Welfare	70	61	53	55
Service of Paperwork	110	104	94	140
Department Assist	140	140	85	66
911 Calls	73	72	42	48
Other	335	285	390	83
Juvenile Complaints	96	95	49	58
Child Custody Disputes	12	6	13	1
Fire Calls	70	77	67	43
Parking Complaint	27	25	24	17
Roadway Obstruction	36	34	43	16
Truancy	5	3	3	9
Unsecured Door	3	3	3	6
Unwanted Subject	22	20	18	30
Vin Verification	97	83	81	188

Hinsdale Water and Sewer Department
Dennis J. Nadeau, Superintendent

Phone 603-336-5715
Fax 603-336-5711

112 River Road
PO Box 72
Hinsdale, NH 03451-0072

NH Certified Treatment & Distribution Operator # 729

2009 Annual Report

During the year the Water Department pumped 113,881,268 gallons of water to the village and north systems, worked on 23 + leaks, repaired 3 broken fire hydrants and replaced 3 fire hydrants and added two new hydrants on Monument road. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

The North Hinsdale 475,000 Gallon Concrete Storage Tank had a five year inspection in September it was found in excellent condition.

We continue the leak detection program that we started in the fall of 2003 this takes more time and effort but has much better results, We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use and help them with leaks.

We will still keep the chlorine level at 2 parts per million in both systems as we have had no Bacteria violations in the past 6 years.

We are still working with Underwood Engineers, Inc. on the replacement of well #2 off from Meetinghouse Road we are hopping to do this work in 2010.

On the sewer side we had 12 sewer problems, 1 plugged sewer mains and continue maintenance of the sewer collection system. This spring sewer improvements will be done on Main Street, Stearns and Fitzgerald Ct.

We continue to work with Underwood Engineers, Inc. on other Water and Sewer Infrastructure improvements.

Sincerely,

Dennis J. Nadeau



TOWN OF HINSDALE, N.H. WASTEWATER TREATMENT PLANT

Robert J. Johnson – Superintendent
Jon C. Roy - Operator
P.O. Box 72 - 120 River Road
Hinsdale, N.H. 03451

Phone 603-336-5714
Fax 603-336-5711
E-Mail Address;
hinswwtp@sover.net

2009 Annual Report (30 Years of Operation)

Our highest priority continues to be the need to reduce the groundwater that is ending up at the plant. In 2009 the Treatment Plant treated 103.2 million gallons that flowed through the facility. This flow produced 221,000 gallons of waste sludge that was removed from the process and hauled away for disposal. This calculated out to 18,055 dry/lbs or 9.06 dry tons of sludge that was produced.

Again this year as a notice to all residents on the sewer system, our Sewer Ordinance prohibits the discharge of ground and surface waters from sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment, they can cause problems with the process at the plant during periods of wet weather that have caused the plant to violate our EPA discharge permit. We need to eliminate these inflow sources.

In November of 2006 the NH Department of Environmental Services imposed a new connection moratorium on us because our inflows have exceeded the hydraulic design capacity of the plant for extended periods of time. At this point, they have politely informed us we have to reduce our inflow to the plant or more requirements will be ordered upon us that will undoubtedly cost all of the users more money.

What this means is when we have to raise your sewer rent because of this, the users who are not violators will be paying higher rates because of those who are. Do you really want to pay a lot more just because someone else won't fix their problem? Do you really want to spend millions of dollars to upgrade the Treatment Plant or replace miles of sewer mains just so that your neighbors can continue to pump their groundwater into the sewer system? This is what the EPA and State will most probably mandate to us if this practice does not stop. If you know of any such violations please report them to us before you have to start paying for them.

Anyone who is still illegally disposing of their clean water problems by discharging it into the sewer system must contact us to see if we can work with you to find a better solution to the problem before we find you. We will be conducting studies to find the violators and when you are found, you will be subject to a civil penalty of up to \$10,000.00 per day of such violation in accordance with State Law RSA 149-I, specifically Section 149-I:6.

We do realize that the costs associated with producing clean water from sewage is very high, but we do our best to keep costs as low as possible and we ask that all of you do all you can to assist us by keeping the already clean waters out of the sewer system.

Respectfully submitted,
Robert J. Johnson
WWTP Superintendent

Hinsdale Welfare Department Annual Report

**Welfare Department hours: Monday 12:30-4, and Tuesday & Thursday 8:30-noon
Phone (603) 336-5710 Ext. 18 and Fax (603) 336-5711**

The Welfare Department assists residents of the Town of Hinsdale with emergency shelter, rental assistance, and help with utility payments, medications, food, and many other emergency situations. Last year we implemented a new program to assist senior citizens living on fixed incomes with fuel assistance for the winter season. This program did well. The Department also works in coordination with many local organizations and businesses to assist families for the Thanksgiving and Christmas Holidays. It would be difficult to assist families in need without the aide and assistance from local groups and residents.

During the course of the year we also assist people with food and clothing. The Welfare Department offers a food pantry full of non perishable food items as well as household cleaning and personal items. We also had donations throughout the summer and fall season from a local gardener. She donated items like potatoes, parsnips, squash, tomatoes, corn, spinach, and peapods. This was a generous offer and many local families benefited from it and I would like to thank Susan Reed-Smith for the wonderful donations. Many local groups and residents have donated to the food pantry and it is well appreciated. The children of Hinsdale Elementary School are our biggest donators of non-perishable food items, thanks kids! These donations of non-perishables help fill the cabinets of residents of the Town of Hinsdale. We receive clothing donations throughout the year that allow us to give out items to people in need. We have a full range of clothing items and sizes. These donations do not only help the families that receive them but they also help the Welfare budget out tremendously, without the donations the Welfare Department would need to purchase these items.

This Holiday season we assisted many families. During the Thanksgiving Season the Welfare Office received four food baskets from the Lion's Club and four from the Knights of Columbus. These baskets were given to local families that would not have had a Thanksgiving meal without them, thank you. The office also received six turkeys from anonymous donators to give out as well.

This Christmas the Welfare Office helped 74 children have gifts under the tree. With the help from the Hinsdale VFW we were able to help even more children receive an outfit and a toy. The Lion's Club offered four food baskets for people in need. Wal-Mart gave us a donation to make it possible to bring eight senior citizen families in town a Holiday Food Basket as well. Many people donated clothes and handmade items for the children of Hinsdale and I would like to say thank you. All of the Holiday help made it easier for a lot of local families to enjoy with presents under the tree and food to eat. Thank you also to all of you that donate to the Hinsdale Christmas Fund which helps us with coats, boots and presents under the tree.

To all the people that donated to the local families, I would like to take this time to thank you. I would also like to thank the community organizations, including Hinsdale Elementary and Hinsdale High School, the Salvation Army, Brattleboro Reformer, Toys for Tots of Keene, Wal-Mart, Lions Club, Knights of Columbus, The Hinsdale VFW, and the First Congregational Church of Hinsdale. Many other local residents donate from the goodness of their hearts and it is greatly appreciated.

If you are in need of assistance but are not able to come during regular business hours please call to make an appointment, we can arrange an alternate time. The Welfare Office is wheelchair accessible through the Depot Street entrance. Application forms and information about where else you can go to receive assistance is available during Town Hall hours (Mon. – Thur. 7am-4pm) in the lobby.

Respectfully submitted,

Kathryn Lynch
Welfare Director

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale

2009 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its ninth season. Twelve sites were sampled along the River's 64-mile length from Washington to Hinsdale, and two sites along the South Branch of the river. Analyses were done for temperature, pH, total phosphorus, dissolved oxygen, turbidity, chloride, and conductivity. This year Conservation Commissions along the river donated funding to support E. coli testing. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling monthly from May through September. *E. coli* samples were obtained in June, July, August and September; phosphorus in June, July and August. An initial review of the data indicates that *E. coli* levels were lower than in previous years with few spikes of elevated values. This may be a reflection of more consistent river levels due to the regularity of rainfall, keeping the bacteria levels diluted and even. The pH values continue to show a decline in the headwaters meaning a more acidic water column. The 9 years of data are available online at <http://academics.keene.edu/pegglest/AshuelotRiver.htm> or <http://www.des.state.nh.us/wmb/VRAP/>.

A regular task for ARLAC is to review and comment on state permit applications within the River corridor that may have potential impacts on the River. This year we submitted comments on projects proposed in Washington, Marlow, Surry, Keene, Swanzey, and Winchester. The projects included Alteration of Terrain Permits, Wetland Permits, Shoreland Permits and the disposal of state owned lands. Four site visits were made by members of the committee. ARLAC discussed hydroelectric projects on the river to include review of an application for Low Impact Hydroelectric Institute certification on two of the lower Ashuelot dams and a Federal Energy Regulatory Commission preliminary permit for hydroelectric development in Keene. ARLAC continued to follow NH legislation and rulemaking, commenting on the proposed stream crossing rules and supporting efforts placing all LAC's more directly in line to receive notifications of permits.

We continued participation as a member of the NH River Restoration Task Force and continue to support removal of the Homestead dam, advocating for public access after construction. Concerns regarding the stability of the Thompson Covered Bridge are being addressed and both projects are slated to be completed the summer of 2010. We also continue to participate in discussion of plans for replacement of the Rte 10 bridge over the Ashuelot River in Winchester.

This year the Hinsdale Planning Board voted to accept the Ashuelot River Corridor Management Plan as part of their Master Plan. The Keene City Council voted their final approval of the plan. ARLAC, with the assistance of the Southwest Region Planning Commission, has begun to strategize implementation of the Corridor Management Plan. After several meetings we set six priorities 1. Public education and outreach. 2. Water quality. 3. Protect, preserve and conserve flood plains riparian /wetland buffers /animal habitat. 4. Preservation of historical, archaeological and cultural features. 5. Promote public access. 6. Restoration of fish populations.

ARLAC co-sponsored the annual cleanup of the River from north of Ashuelot Park to West Swanzey as part of the Source to the Sea cleanup. A total of 130 volunteers picked up 2,847 pounds of trash and 31 shopping carts during this October event.

The Committee meets each month, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,
Barbara Skuly, Chairman

2009 Membership: Linda Fuerderer-- Marlow; Pablo Fleischmann – Gilsum; John Davis--Surry, Jim Holley , Emily Hague, Dan Farina--Keene; Barbara Skuly, Stephen Stepenuck – Swanzey; Dan Carr-- Winchester; Serena Benedict--Hinsdale

The Hinsdale Historical Society

The Hinsdale Historical Society is pleased to announce the recent acquisition of the Ebenezer Hinsdale House, c. 1759, the site of Fort Hinsdale, along with 37 acres of Connecticut River Valley land and 3,000 feet of Connecticut River frontage. The Society plans to utilize the house as its headquarters and museum, with the surrounding lands conserved as a public reservation for passive recreation, wildlife habitat, and potential community farming activities.

The Ebenezer Hinsdale Farm was built by the town's founder. It represents a tie to the origins of the town and its development as a Connecticut River Valley community. The property has architectural significance and contains the house, a carriage/livestock barn, two agricultural barns, and a blacksmith shop. The historic buildings, in addition to being an ideal Historical Society headquarters, are very well suited for a complementary use as a living history museum. Revolutionary War encampment re-enactments have been held there in recent years. With the surrounding fields, forest, and Connecticut River shoreline that are integral to the cultural context of this property, the site offers the prospect of excellent passive recreation opportunities, both on the land and on the river. These include hiking, XC skiing, snow shoeing, biking, birding, kayaking and canoeing. Employing the field for community agriculture is another promising prospect for the community.

The society proposes to renovate the carriage/livestock barn; music room; and the grounds. The carriage/livestock barn will become a living museum housing artifacts of transportation and implements of period agriculture. The music room will house some of the Society's artifacts and serve as information focal point for the entire property. The project proposes a parking area for tourists who wish to visit the museum or to utilize the rail for trail system which passes through the property and to upgrade the existing canoe and kayak ramp.

The Historical Society is very excited about this endeavor and is committed to making it a success. We welcome residents who wish to become a member and welcome any volunteers that would like to assist.



Rescue Inc.
Fiscal year ending June 30, 2009

Rescue's mission is to serve as a key component of our rural healthcare system and provide the highest quality, risk appropriate, rapid response emergency medical care and transportation services in our region; to recognize the contribution, determination and dedication of our staff and volunteers who fulfill this mission; and to complement our skills and services with the education and training needed to achieve our objective.

In conjunction, the purpose of the Board of Trustees is to provide effective leadership, set policy, ensure fiscal responsibility for the organization and support delivery of the best pre-hospital care in the region.

Due to the dedication of Rescue Inc employees and volunteers, board members, and community members to the mission above, the financial health of the agency has improved over last year's grave situation. We achieved this improvement despite limited payments from the federal and state governments and reimbursement reduction by private and secondary insurance companies. An ever-increasing number of individuals with no insurance puts an even larger burden on the system. Rescue Inc. took a loss of \$220,851.00 last fiscal year in bad debt (medical calls that we received no payment for). Couple this with a reduction in the Medicare and Medicaid reimbursements and the financial challenges become even greater.

Volunteers with the qualifications and time to devote to the agency are at a premium and the cost to bring a willing volunteer up to effectiveness is about \$750.00. Comprehensive and strict rules for training and ongoing certification are mandated by the States of Vermont and New Hampshire.

Our Subscription plan, fund raising by the Board of Trustees and Rescue Inc. staff, and donations from the public help to close the financial gap for our non-profit organization. Town assessments also help to finance our operating expenses, medical supplies and equipment purchases, vehicle maintenance, occupancy expenses and constant training of our medical staff. It is our promise that the towns who contract with us will receive the most up-to-date emergency medical care possible. Rescue Inc. has exceptionally well trained staff and with our equipment is considered an "emergency room on wheels."

We currently cover 500 square miles in Windham and Cheshire counties, which includes major highways of Vermont Route 30, Route 9 in both Vermont and New Hampshire and Interstate 91 in Vermont. We responded to over 4,300 calls in this past fiscal year.

For more information about the past year please see the Rescue Inc. Annual Report. Copies are available at local libraries and Town Offices and at Rescue Inc. Headquarters on Canal Street in Brattleboro.

Hinsdale School District

March 2010

Annual Report



Hinsdale High School pre 1960



Hinsdale High School 2010

"My heart is singing for joy this morning. A miracle has happened! The light of understanding has shone upon my little pupil's mind, and behold, all things are changed."
~~ Anne Sullivan

Dedications

KAREN BLANCHETTE

Karen Blanchette taught Consumer Science (Home Economics) at Fall Mountain Regional High School before arriving at Hinsdale High School in the fall of 1979. She is a very caring individual who devoted many hours to make her classes fun. She shopped for groceries and materials to add to the success of her classes. She started many new courses including the chef's class, which today remains a favorite of our students. Boys were always so proud of the gastronomic feasts they produced. She started a parenting and family life class to provide a near-to-life experience for her students.

Her middle school students loved the kits she designed to help them make stuffed animals. Who else, but Karen, could get boys interested in sewing. She sponsored a Prom Dress exchange and even helped students make their own prom dresses.

Karen was known for setting high expectations for behavior and group decorum. Many faculty members have always considered Karen a team player. She served on many committees and was a positive influence in AIDS education in our school. Karen was always a person troubled students could go. She would often bring to the attention of the administration the plight students with particular hardships or problems.

Karen was the Eartha Kitt of the faculty. She loved cats. This is evidenced by her cat pins, earrings, outfits and other decorations adorned by her daily. She would often come with stories of the antics of her two beloved cats, Humphreys and Miss Brahms.

Karen devoted many years to the Faculty Remembrance Fund. She shopped for, obtained money for, and provided gifts for showers, bereavements, retirements, and illnesses—anything worth remembering.

Karen is missed. We all miss her smile, her compassion for others, and we all wish her well in her retirement.



LYNNE EDWARDS

Lynne Edwards began work at Hinsdale High School in the fall of 1979. Previously she worked at the Austine School in Brattleboro, Vermont. She went from being a teacher of the deaf at a private school to being a math teacher in a public junior and senior high school. During her time at Hinsdale she has demonstrated her versatility by first being a high school math teacher and chairperson of her department and then moving on to teach math and other subjects in the middle school. As one of her colleagues states: "Perhaps one of the most important things about Lynne is her willingness to embrace change at the middle school, and being one of the pioneers in that endeavor." Clearly this was the case when she was asked to teach social studies, a course out of her field of expertise. Not only did she have to become highly qualified in that field, but she had to prepare to teach it to middle school students in just a couple of months, for Lynne that meant working an entire summer in that endeavor. Lynne defies the statement "You can't teach an old dog new tricks." She was one of the first to embrace Smartboards, online texts, Teacher Web, and the middle school philosophy of learning.



Lynne is an inspiration and great mentor to all new teachers. She gives a hundred and ten percent to anything she does. She is incredibly organized and detail-oriented. Perhaps her most valuable asset is how remarkably open to change she is. She accepts new ideas and approaches in teaching. Another colleague states, "That she cares deeply for her students is obvious as she laments their challenges and applauds their successes."

Lynne will be missed by all whose lives she has touched.

NOTICE OF NON DISCRIMINATION

The School Districts of School Administrative Unit No. 38 (Hinsdale School District, Monadnock Regional School District, and the Winchester School District) do not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 38's policies of compliance with the regulations implementing these laws may contact:

SAU No. 38, 600 Old Homestead Highway, Swanzey Center, NH 03446 (603) 352-6955 FAX (603) 358-6708
The School Districts of School Administrative Unit No. 38 will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

Revised: July 2005

HINSDALE SCHOOL DISTRICT ANNUAL REPORT
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The Independent Audit Report from Vachon, Clukay & Co., P.C is available, if you would like the completed report please call 352-6955 Ext 413, it will be sent to you.

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OFFICERS OF THE HINSDALE SCHOOL DISTRICT

Richard Johnson, Jr.	Moderator	Term Expires	2010
Ann Marie Diorio	Clerk	Term Expires	2010
Kelly Savory	Treasurer	Term Expires	2010

HINSDALE SCHOOL BOARD MEMBERS

Wayne Temmen- Chair	Term Expires	2012
Jeana Major, Vice Chair	Term Expires	2011
James Mitchell	Term Expires	2010
Joanne Mulligan	Term Expires	2011
Holly Kennedy	Term Expires	2012

SCHOOL ADMINISTRATIVE UNIT #38 OFFICERS

Wayne Temmen, Chairperson	Hinsdale School District
Colleen Duquette, Vice Chairperson	Winchester Scholl District
Nancy Carlson, Treasurer	Monadnock School District

HINSDALE SCHOOL DISTRICT UNIT # 38 STAFF

David A. Crisafulli, Ed D	Assistant Superintendent
Thomas P. O' Connor, CPA	Assistant Business Manager
Ann Marie Diorio	Administrative Assistant

SCHOOL ADMINISTRATIVE UNIT #38 STAFF

Kenneth R. Dassau, Ed D	Superintendent of Schools
David Hodgdon, Ph D	Assistant Superintendent
Earl Wammack	Business Administrator
Brian Gallagher	Interim Business Manager
Christopher W. P. Boyle	Director of Technology
Judith Bischoff	Director of Student Services
Penny Bell	Director of Human Resources
Marie Braley	Administrative Assistant
Misty Bushee	Student Services Assistant
Janet Iacobucci	HR Coordinator
Richard Matte	SPED Coordinator
Daniel Most	Financial Manger
Kathy Schnyer	AP/Purchasing Manger
Jean Snow	Payroll Coordinator
Karrie Tidlund	AP/Purchasing Assistant
Carmelina Tonkinson	Administrative Assistant
Deborah Wood	Payroll Coordinator
Kathryn Wyman	SPED Coordinator
Ann Zeller	Administrative Assistant

**Report of the
Hinsdale School Board
2009-2010**

Citizens of Hinsdale,

Welcome to the 2010 Annual District Meeting for the Hinsdale School. This is a good time to reflect on all the changes over the past decade and on behalf of the Hinsdale School Board I would first like thank the Citizens of Hinsdale for their continued support of the students and staff of the Hinsdale Schools. The most striking change over the past 10 years is the building project which has transformed our campus into a pleasant, safe environment for our students and staff. Certainly the staff and students are thankful on a daily basis for the effort put forth from all of our community to make this transformation complete. We should all take pride in our new campus and will be able to enjoy it for years to come.

In conjunction with the bricks and mortar part of the change, we continue to make strides in increasing the academic rigor from Pre-K to 12th grade. We continue to be a school in need of improvement at the elementary school, the staff and students are working diligently to improve our test scores. The State Board of Education has been instrumental in helping us look at data, developing an action plan that will hopefully bring our scores where they need to be. Several initiatives that were started over the past 2 years are starting to show improvement in all our classes. One of the most important factors in how our students perform is still the support they receive at home. While we can put in place remedial classes and tools such as Fast Forward Reading, it is the early development of reading skills, learned at home, that impact how each student will succeed throughout their academic career. Students who start school without the basic skills of reading and recognizing numbers struggle to catch up and sometimes never reach grade level learning. As stated in last years report, it is up to all of us in the community to make learning a priority. Whether it is a parent, grandparent, uncle, aunt or sibling, we all need to help those who have a difficult time reading and comprehending. While our NECAP scores for this year are not available at the time of this writing, the school is looking forward to an improvement, reflecting the effort of all our staff and students.

This year we say goodbye to two long term teacher who have, or will be retiring. Mrs. Blanchette retired unexpectedly in June 2009 and Ms. Lynn Edwards will retire this July. Both of these teachers have provided our students with guidance over many years and we thank them for their long and distinguished service. We wish them well in their retirement.

Once again we find ourselves in difficult economic times and the School Board will bring a budget for the next year that reflects the best effort to keep the tax rate as low as possible while providing our students with the tools necessary to function in today's global economy. Our future and the future of our children rest on their having a first rate education. The School Board, Administration and Staff have all reviewed the budget, line by line to make sure that your tax dollars are spent wisely.

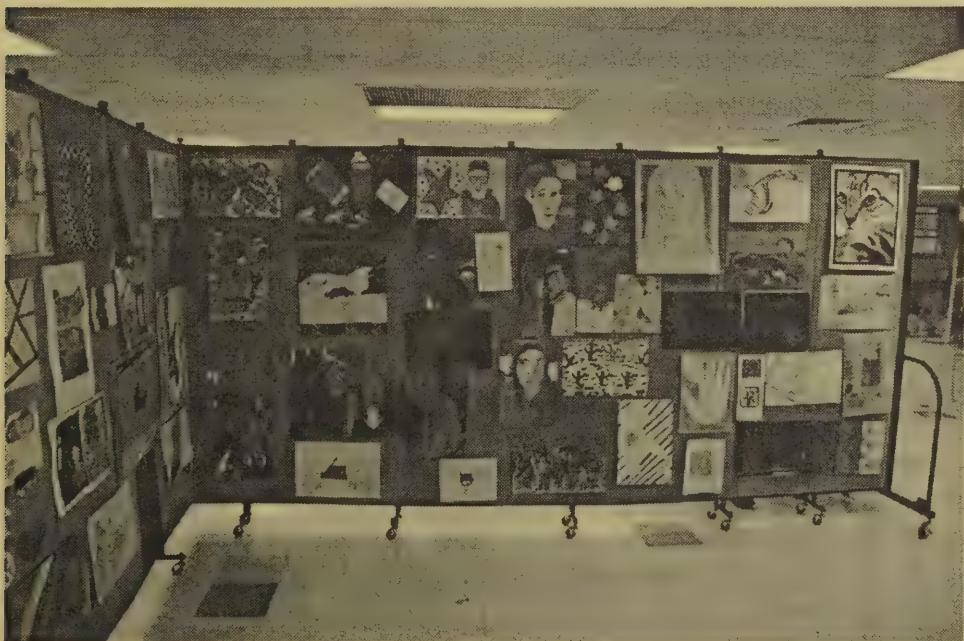
One of the questions to come before the electorate this year will be a continuation of whether we should become our own Supervisory Administrative Unit (SAU.) At last years district meeting it

was voted to look into this possibility and a committee of board members, Assistant Superintendent, Representatives of the Budget Committee and Selectmen, as well as community members met throughout the past year and will present their findings and recommendations at the meeting. There have been and continue to be several events concerning our present SAU that need to be taken into consideration and we ask that all attending be willing to examine the issues and make a decision of how we as a district should proceed. There are several advantages to becoming our own SAU and these must be balanced with start up costs and budgetary concerns. A complete presentation will be presented at the district meeting.

Once again we meet with the knowledge that our troops in the armed services are in harms way in far away places. We wish them a speedy and safe return and thank them for their service to our country.

The Hinsdale School Board extends our sincere thanks for the continued support of the students and staff of Hinsdale Schools. Through the continued efforts of all of us we can offer our children the opportunity to become life long learners and productive members of society. Please feel free to contact any board member, or come to our monthly meeting, the second Wednesday of the month, we appreciate your input, concerns and comments. We can also be contacted through our website (<http://www.hnhsd.org>.)

Respectfully submitted,
Wayne Temmen
Chair, Hinsdale School Board



**Report of the
Assistant Superintendent for the Hinsdale School District
2009-2010**

Working with the school board the administration, staff and the NH Department of Education we are engaged in short and long term academic improvements for the Hinsdale students. The issues which covered a broad spectrum stemming from setting higher student standards, staff expectations and the need to implement new programming and standards. Now in the third year, many of these underlying issues have changed and by working collaboratively with all members of the school community and town boards there is a spirit in place where all stakeholders understand the expectations and the need for the district to improve. The administration and school board has embraced these challenges welcomes these challenge and have supported the changing program that will make Hinsdale students productive members in the technological world that faces them. The goal is to build on the past successes and to set higher program standards.

Your continued support is necessary as we attempt to raise the academic standards for students and teaching expectations for staff. These processes are complex and the related strategies and implementation are already underway. It is important for us to set direction and create alignment of staff to look at the future with some exciting options especially in light of the completion of the building project. The administrative team appreciated your efforts to work with us in a collective manner to improve the Hinsdale Schools and to meet the challenges to the current organizational and educational structures.

Hinsdale High School and Middle Schools

In his third year Mr. Sullivan has made changes to the current schedule to provide students and teachers with a stronger sense of needing to improve and the expectation of higher standards in all content areas. With the addition of new technology and Power School as a technology record keeping tool, parents and students will be able on a day to day basis follow student progress and staff expectations for content courses. We continue to develop a cohesive educational strategy that will move the Hinsdale High School forward to maximize the educational setting for students and teachers. The instructional culture has been a key change to promote a positive climate for learning and teaching. Review of all practices that would create greater student rigor and learning practices, i.e.: greater and consistent homework practices, research based learning and writing expectations (John Collins Writing Program), career pathways and work study opportunities continues.

At the Middle School we continue to analyze current programming and its effectiveness. The concept of sharing students is to improve emotional, social and academic growth of students with two teachers being able to share information on their students. With the configuration of grades sixth through eighth strong middle school concepts have been established, which have enhanced greater learning opportunities and a three year window of time to promote additional programming for students. We continue transitional approaches of students from 5th to 6th grade and from 8th to 9th grade.

Hinsdale Elementary School

The most pressing concern at the elementary level is our goal to develop teaching and learning strategies that will remove us from not meeting the schools AYP targets in math and language arts and after reviewing test results science will be an added area. After three years of not meeting the targets and possibly the fourth, we need to “think out of the box”. There needs to be a greater analysis of our data and based on the information prepare a plan for materials or equipment that will help meet the needs of those students who are not moving forward on the state’s NECAP testing results.

The Vision for Instructional and Program Improvements of the Hinsdale schools for Meeting AYP

- *An Organizational Change; A new Master Schedule:* More elongated instructional blocks that will support greater collaboration and emphasize grade level teaming approach instead of the traditional classroom ownership of students: the grade level classroom teachers, Title I personnel, SPED personnel, and support staff. Other modifications in the schedule will be made to increase instructional time for all content instructional area.
- *Instruction:* The amount of time devoted to instruction in mathematics and language arts was increased significantly (see table below). Time devoted to specials was reduced from 45 to 40 minutes per week, science and social studies will be taught on four days (in a six day schedule) for 40 minutes each.

	2009-2010	Instruction (required)					
	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	
L. Arts	160 mins	160 mins	110 mins	135 mins	120 mins	125 mins	daily
Math	80 mins	80 mins	110 mins	110 mins	120 mins	120 mins	daily
Science	40 mins	40 mins	40 mins	40 mins	40 mins	40 mins	4 of 6 day
Soc. St.	40 mins	40 mins	40 mins	40 mins	40 mins	40 mins	4 of 6 day

- *Common Planning and Differentiation:* Introducing the school to the Professional Learning Community model (DuFour, 2006) requires time to organize and work cohesively. The master schedule will be changed to provide two critical elements: a) common planning time for grade level colleagues; and b) parallel core curriculum (i.e., mathematics and language arts classes happen at the same time at each grade level to allow for strategic grouping of students between rooms). Bi-weekly meetings with the instructional teams (same grade level teachers, special ed., Title, and support staff) will review progress, assessment data, and make any instructional adjustments needed to improve achievement. The grouping practices in reading, writing, and math will be reviewed and adjusted as necessary to create a spiral movement of students based on their ability to master instructional content.
- *Significant Changes in Special Education:* With a twenty five (25%) special education population there is a need for special education coordinator to serve at HES to provide leadership. The sped coordinator will help to coordinate special education student programming

and oversee and help develop student IEP's in order to meet compliance issues. This additional layer represents an administrative restructuring to allow the principal to focus on the overall management and supervision of staff. The added layer will provide more time for the principal to work collaboratively with the district's curriculum director and curriculum teams to analyze student instructional data and evaluate program effectiveness. A strategy will be adopted wherein case managers will be responsible for support staff services. In the efforts to manage smaller caseloads, provide greater service to students and better coordination with classroom teachers. The district is moving to increase greater student special education instruction case managers for increasing instruction to students. Special education and Title staff will now be meeting bi-weekly with their instructional teams and the principal for planning and assessment.

Technology:

The purchase of new computers and the planned addition of Smart Board technology at all levels will enhance instruction in all subject areas. Both Reading Street and Everyday Mathematics have strong web-based support systems and classroom resources.

- *Technology-based Intervention:* Fast ForWord and Reading Assistant software were purchased and installed in the school's computer lab (08-09), and have been very successful. The programs focus on phonics, vocabulary development, comprehension and fluency; in addition, the software provides weekly progress reports to parents, teachers, and IEP teams. Lab expansion and additional personnel will be a priority as we expand the Reading Assistant program.
- *Technology Data Systems and Where housing of Information:* In order to develop greater instructional accountability the analysis and utilization of various formative and summative data collected on students is a major priority over the next year. The administrative team is currently reviewing various data programs such as those in Power School, Tapestry, Inform and the state of NH's Performance Pathways. The selection of a management system will have a pronounced role toward assisting grade level team's better place students at appropriate instructional levels or changing clusters placements as students master standards. Curriculum teams will be able to better evaluate program effectiveness and make concrete decisions in evaluating program strategies and materials.

Professional Development

Our district places a good deal of emphasis on professional development to support and improve instructional practices in the classroom for all students. Through the combined efforts of our curriculum coordinator and the building principals we have identified a number of valuable professional development activities that will help prepare our staff for the number of academic and program changes that face us in our goal to improve instruction for our students.

The Twenty-First Grant for After School Programming

Now in its second year we have increased the number of summer and school year program offerings. Students at the elementary and middle school have embraced the programming and enrollment has grown since the program's adoption. The grant is a five year award and we look forward to implementing a further after school activities and instruction support programs that would assist those high performing and struggling students.

In closing, we would like to thank the efforts of all those citizens and elected officials who have assisted us to take the schools to another level and who have made a difference in the lives of our students. This philosophy may be best expressed from an African Proverb, "It takes an entire community to educate one child" to include all those previous efforts by the school and community members in Hinsdale to promote quality instruction for our students in a first class school setting. In the short time the administrative team has been together we are struck by your deeply rooted commitment to children and the sense of pride in the history and growth of the Hinsdale Public Schools.

Respectfully submitted,

David A. Crisafulli

Dr. C

Assistant Superintendent for Hinsdale



STATE OF NEW HAMPSHIRE
HINSDALE SCHOOL DISTRICT WARRANT FOR 2010-2011

To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Middle/High School Gymnasium in said District on Saturday, March 13th, 2010 at 9:00 A.M. in the morning to act upon the following subjects.

ARTICLE 1: To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of **\$11,087,012** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$11,087,012. [NOTE: This amount includes the operating budget amount of **\$10,287,012** plus **\$800,000** for federal program and nutrition grants that are funded by separate revenues and that will not require any additional funds to be raised through general taxation.] This article does not include appropriations voted in other warrant articles. (Majority vote required)

ARTICLE 2: Shall the voters of Hinsdale School District adopt a School Administrative Unit budget of \$1,983,215 for the forthcoming fiscal year in which **\$320,065** is assigned to the school budget of this School District? This year's adjusted budget of \$1,928,006, with \$313,781 assigned to the school budget of this School District, will be adopted if the article does not receive a majority vote of all the school district voters voting in this School Administrative Unit. The operating budget for the SAU includes operating expenses for four school districts.

ARTICLE 3: To see if the Hinsdale School District will accept the recommendation of the Hinsdale School Administrative Unit Withdrawal Committee not to withdraw from School Administrative Unit 38 at this time. The reason for this recommendation is that once the Withdrawal Committee reached the conclusion that withdrawal was in fact appropriate, there was not sufficient time to satisfy the statutory mandates so that a viable plan could be submitted to the voters for consideration and approval at the 2010 Hinsdale Annual School District Meeting.

ARTICLE 4: To see if the Hinsdale School District will vote to raise and appropriate the sum of "*up to*" **\$100,000** to be placed in the Special Education Emergency Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1. The School Board and the Budget Committee recommend this appropriation.

ARTICLE 5: To see if the Hinsdale School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Federation of Teachers which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2010-2011	\$87,008
2011-2012	\$99,935
2012-2013	\$83,632

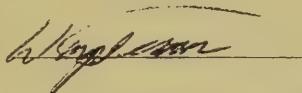
and further to raise and appropriate the sum of **\$87,008** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. [Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.] The School Board and the Budget Committee recommend this appropriation.

ARTICLE 6: Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

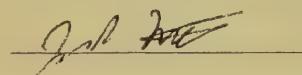
ARTICLE 7: To transact any other business as may lawfully come before the meeting.

Given under our hands at said Hinsdale, this 10 th day of February 2010.

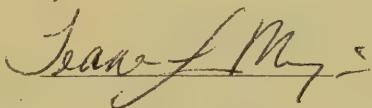
Wayne Temmen (Chair)



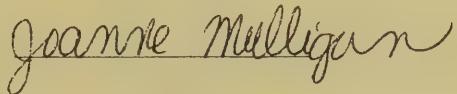
James P. Mitchell



Jeana Major



Joanne Mulligan

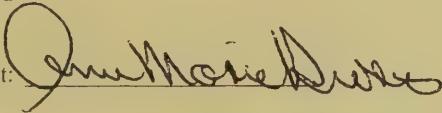


Holly Kennedy



Hinsdale School Board

Copy of notice – attest:



SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: HINSDALE, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2 - 11-10

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Wheal Esther Sr
Jennie L. May
John C. Hatchett
M. Stark
Peggy Tracy

Bob Sanders
A. J. Hill
Lea C.
Gall

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Budget - School District of HINSDALE FY 2010-2011

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 323.V)	OP Bud. WARR. ART. #	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
INSTRUCTION (1000-1999)				XXXXXX	XXXXXX	XXXXXX	RECOMMENDED NOT RECOMMENDED	RECOMMENDED NOT RECOMMENDED
1100-1199 Regular Programs		1	3,558,949	3,832,097	3,431,080		3,431,080	XXXXXXXXXX
1200-1299 Special Programs		1	1,924,119	2,095,104	1,866,268		1,866,268	XXXXXXXXXX
1300-1399 Vocational Programs		1	97,911	188,896	176,896		176,896	XXXXXXXXXX
1400-1499 Other Programs		1	117,409	123,193	160,052		160,052	XXXXXXXXXX
1500-1599 Non-Public Programs								
1600-1899 Adult & Community Programs								
SUPPORT SERVICES (2000-2999)				XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2000-2199 Student Support Services		1	531,603	648,553	653,991		653,991	XXXXXXXXXX
2200-2299 Instructional Staff Services		1	104,920	179,725	199,858		199,858	XXXXXXXXXX
General Administration								
2310-840 School Board Contingency								
2310-2319 Other School Board		1	67,484	51,815	51,815		51,815	XXXXXXXXXX
Executive Administration								
2320-310 SAU Management Services			307,772					
2320-2399 All Other Administration								
2400-2499 School Administration Service		1	646,395	698,317	990,289		990,289	XXXXXXXXXX
2500-2599 Business			;					
2600-2699 Operation & Maintenance of Plant		1	955,080	937,727	967,138		967,138	XXXXXXXXXX
2700-2799 Student Transportation		1	469,297	586,737	526,114		526,114	XXXXXXXXXX
2800-2899 Support Service Central & Other		1	149,539		96,673		96,673	XXXXXXXXXX
3000-3999 NON-INSTRUCTIONAL SERVICES								
4000-4999 FACILITIES ACQUISITIONS & CONSTRUCTION			62,150					

Budget - School District of HINSDALE FY 2010-2011

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	3 OP Bud WARR. ART. #	4 Expenditures for Year 7/1/08 to 6/30/09	5 Appropriations Current Year As Approved by DRA	6 School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	7 School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	8 Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	9 Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal	1	700,000	700,000	700,000	700,000	700,000	700,000
5120	Debt Service - Interest	1	537,287	502,063	466,838	466,838	466,838	466,838
FUND TRANSFERS								
5220-5221	To Food Service	1	297,145	290,000	250,000	250,000	250,000	250,000
5222-5229	To Other Special Revenue	1	626,108	350,000	550,000	550,000	550,000	550,000
5230-5239	To Capital Projects		102,946					
5251	To Capital Reserves (page 4)		1,557					
5252	To Expendable Trust (page 4)		2,964					
5253	To Non-Expendable Trusts							
5254	To Agency Funds		1,407					
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		11,256,114	11,144,227	11,087,012	0	11,087,012	0

**SPECIAL WINE

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a **special article** or as a nonlapsing or nontransferable article.

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:
1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through a tax increase.

MS-27

Budget - School District of HINSDALE FY 2010-2011

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition	1	35,000	25,000	25,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments	1	7,000		
1600-1699	Food Service Sales	1	140,000	140,000	140,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources	1	45,000	10,000	10,000
REVENUE FROM STATE SOURCES					
3210	School Building Aid	1	438,364	438,364	438,364
3220	Kindergarten Aid				
3230	Catastrophic Aid	1	151,262	100,000	100,000
3240-3249	Vocational Aid	1	52,000	90,000	90,000
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education	1	5,000	5,000	5,000
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants	1	350,000	550,000	550,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition	1	110,000	110,000	110,000
4570	Disabilities Programs				
4580	Medicaid Distribution	1	60,000	60,000	60,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		100,000		

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES CONT.					
5252	Transfer from Expendable Trust Funds		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance	4	5,652	100,000	100,000
	Fund Balance to Reduce Taxes			200,000	200,000
	Total Estimated Revenue & Credits		1,499,278	1,828,364	1,828,364

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11,144,227	11,087,012	11,087,012
Special Warrant Articles Recommended (from page 4)	5,652	100,000	100,000
Individual Warrant Articles Recommended (from page 4)	522,270	407,073	407,073
TOTAL Appropriations Recommended	11,672,149	11,594,085	11,594,085
Less: Amount of Estimated Revenues & Credits (from above)	-1,499,278	-1,828,364	-1,828,364
Less: Amount of State Education Tax/Grant	-5,195,348	-5,195,348	-5,195,348
Estimated Amount of Local Taxes to be Raised For Education	4,977,523	4,570,373	4,570,373

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: HINSDALE SCHOOL DISTRICT YEAR 2010-2011

Col. A

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	\$11,087,012
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$ 700,000
3. Interest: Long-Term Bonds & Notes	\$ 466,838
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	
5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	<\$ 1,166,838>
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	\$ 9,920,174
8. Line 7 times 10%	\$ 992,017
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$12,079,029
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended \$ 87,008

Col. C

Col. B

(Col. B-A)

	Cost items voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

**THE STATE OF NEW HAMPSHIRE SCHOOL
WARRANT FOR ELECTION OF OFFICERS
HINSDALE SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HINSDALE TOWN HALL IN THE DISTRICT ON THE NINTH (9TH) DAY OF MARCH 2010 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 9, 2010 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 9, 2010.

Article 1. To elect ONE (1) member to the School Board of the District for a three (3) year term

To elect ONE (1) person as Moderator of the District for a three (3) year term

To elect ONE (1) person as Clerk of the District for a three (3) year term

To elect ONE (1) person as Treasurer of the District for a three (3) year term

Given under our hands at said HINSDALE, this 6th day of January, 2010

Wayne Temmen
Jeana Major
James Mitchell
Joanne Mulligan
Holly Kennedy

School Board

Wayne Temmen, Chair

Jeana Major, Vice Chair

James Mitchell

Joanne Mulligan

Holly Kennedy

A true copy of warrant - Attest

Ann Marie Diorio

Ann Marie Diorio, School District Clerk

**The State of New Hampshire
Town of Hinsdale
School District Warrant**

To the inhabitants of the Town of Hinsdale qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Millstream Community Center on Tuesday the 10th day of March, 2009 at 10:00 o'clock in the forenoon to act on the following subjects:

Article 1: To cast your ballot for all necessary school district officers
2,732 Registered voters- 347 votes' cast- 12.7% turnout

School Board for three years vote for two:

Tia Sherman	199
Wayne Temmen	207 Declared Elected
Holly Kennedy	220 Declared Elected

The following part of the School District meeting shall be adjourned until Saturday March 21, 2009 at 9:00 o'clock in the forenoon in the Robin Beauregard Gymnasium of Hinsdale High School.

The meeting was called to order by Moderator Richard S. Johnson, Jr. March 21, 2009 at 9:10 AM, in the Robin Beauregard Gymnasium of Hinsdale High School. Moderator Johnson led the Pledge of Allegiance.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator and Clerk Ann Marie Diorio were Supervisors of the Check List Maria Shaw, Deborah Wilson and Kelly Savory. Also, present were School Board members Wayne Temmen, Joanne Mulligan, Tia Sherman, Jeana Major and Jim Mitchell. Administrations present were: Dr. David Crisafulli, Assistant Superintendent for Hinsdale, Thomas O' Connor, Assistant Business Manager SAU 38, John Sullivan, Principal Hinsdale Middle High School, Jurg Jenzer, Principal Hinsdale Elementary School, Deborah Child Trabucco, Technology Coordinator, Ann Freitag Curriculum Director.

Edwin "Smokey" Smith made a motion, which was seconded, to dispense with the reading of the Warrant in its entirety and to take up each article individually. The vote was in the affirmative.

School Board Chairperson Wayne Temmen welcomed everyone to the meeting. He then recognized outgoing Board member Tia Sherman for her years of dedicated service to the children of the Hinsdale School District.

ARTICLE ONE: The Moderator read Article One as printed: To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of **\$11,144,227** for the support of schools, for the payment of salaries for the school district officials

and agents, and for the payment for the statutory obligations of the district. The school board recommends \$11,144,227. [NOTE: This amount includes the operating budget amount of \$10,544,227 plus \$600,000 for federal program grants and food service grants that are funded by separate revenues and that will not require any additional funds to be raised through general taxation during the current fiscal year] This article does not include appropriations voted in other warrant articles.

- Majority vote required

The motion was made and seconded to accept Article One as printed. Moderator Johnson informed voters that he did have a request per RSA 40:4-a for a paper ballot vote on this article. Discussion of this article ensued. Mr. Temmen gave a brief description of the budget highlighted that the increase was a 2.9% but the actual amount to be raised by taxes would be decreased due to the increase in revenue. Tim Girrior inquired as to the status of any items that may be purchased that were not budgeted for an example of items that were previously done was the tractor and fence. Mr. Temmen explained the Boards rationale for buying the tractor sighting growing over-time, antiquated equipment and workmen compensation concerns. The being no further discussion a motion was moved and seconded to call the question upon tabulation of the ballots the results were announced.

The vote on Article One was in the affirmative 165 votes cast: 137 YES and 28 NO.

Chuck Hildreth gave an update from the Emergency Management Department of the Town on Cert Training.

ARTICLE TWO: To see if the Hinsdale School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>	
2009-2010	\$66,120 \$6,981 \$73,101	Salaries Wage-driven benefits (Social Security, NHRS)
2010-2011	\$20,359 \$2,190 \$22,549	Salaries Wage-driven benefits (Social Security, NHRS)
2011-2012	\$18,504 \$1,990 \$20,494	Salaries Wage-driven benefits (Social Security, NHRS)

and further to raise and appropriate the sum of \$73,101 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

- Majority vote required
- Recommended by the School Board.

- Recommended by the Budget Committee.

The motion was made and seconded to accept Article Two as printed. Moderator Johnson informed voters that he did have a request per RSA 40:4-a for a paper ballot vote on this article. Discussion of this article ensued. Mr. Temmen discussed the Article highlights; this was a change to the present salary schedule and worked out to approximately 2% for a four year period. The Support Staff have been two years without a contract, the Board and Support staff has been bargaining for a two year period to come to the resolution that was before voters today. Mr. Temmen explained the “Evergreen Clause” to voters and what this means for future contracts which would enable people to move their steps but the increase between these steps would be 2% if the next contract is not approved in a timely matter. Patrick O’Connor asked the voters to defeat this article stating the economic times. Mr. Temmen explained that next year the Board would be in negotiations with the teachers and this was the time to pass this article. Roxann Leclaire made an appeal to the attendee’s asking for approval of this article. Walter Banek had questions concerning job description, etc; Mr. Temmen explained who was covered by the contract and what their job entailed. Dan Seymour asked people to support this article. Dennis Nadeau asked how many people are members of the support staff; Mr. Temmen responded approximately 53. Rosamund “Peach” Blouin explained that both parties had worked long and hard to come to the contract that was before the voter’s at this time. The Para’s all work to help the children in this community. A motion was made and seconded to move the question and upon tabulation of the ballots the results were announced:

The vote on Article Two was in the affirmative: 176 votes cast 149 YES and 27 NO.

Mr. Temmen addressed the body stating that he failed to mention the retirement of custodian Alfred Courtemanche, he and the Board would like to thank Mr. Courtemanche for his service to the district.

ARTICLE THREE: To see if the Hinsdale School District will vote to raise and appropriate the sum of “*up to*” **\$300,000** to be placed in the Special Education Emergency Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1.

- Majority vote required
- Recommended by the School Board.
- Recommended by the Budget Committee.

The motion was made and seconded to accept Article Three as printed. Moderator Johnson informed voters that he did have a request per RSA 40:4-a for a paper ballot vote on this article. Ms. Mulligan explained the article. A motion was made and seconded to move the question and upon tabulation of the ballots the results were announced:

The vote on Article Three was in the affirmative: 166 votes cast 130 YES and 36 NO.

Roxann Leclaire addressed the body with what some of fund raising projects that were being conducted by the Elementary School were.

ARTICLE FOUR: To see if the Hinsdale School District will vote to raise and appropriate the sum of **\$65,000** to construct a playground for the elementary school and authorize the

withdrawal of \$40,000 from the Building and Site Improvements Capital Reserve fund created for this purpose. The balance of \$25,000 is to come from donations from the Hinsdale Parent Teachers Association. The project will only be done if all revenues are available.

- Majority vote required
- Recommended by the School Board.
- Recommended by the Budget Committee.

The motion was made and seconded to accept Article Four as printed.

Tia Sherman motioned to amend the article as follows:

To see if the Hinsdale School District will vote to raise and appropriate the sum of **\$65,000** to construct a playground for the elementary school and authorize the withdrawal of \$25,842.59 from the Building and Site Improvements Capital Reserve fund created for this purpose. The balance of \$39,157.41 is to come from donations from the Hinsdale Parent Teachers Association. The project will only be done if all revenues are available.

Motion was made and seconded to amend Article Four.

Discussion on the Amended Article, Tim Girrior asked how much of a playground this money buys. April Anderson, Chairman of the Playground Committee explained what was being purchased and that the PTA was not finished fundraising. Angela Schill said this money would have to be raised by taxes to replenish the funds. Mr. Temmen explained that the Board was not looking at any time in the near future to do this. Walter Banek asked questions concerning the safety and code compliances. After further discussion of the amendment, a motion was made and seconded to move the question.

After a voice vote the Moderator called for a standing vote after tabulation of the count the following results:

The amendment to Article Four was defeated: 18 YES 125 NO

Tim Girrior offered the following amendment to Article Four:

To see if the Hinsdale School District will vote to raise and appropriate the sum of **\$140,000.**, to construct a playground for the elementary school and authorize the withdrawal of \$100,000., from the Building and Site Improvements Capital Reserve fund created for this purpose. The balance of \$40,000.00 is to come from donations from the Hinsdale Parent Teachers Association. The project will only be done if all revenues are available. Motion was made and seconded to amend Article Four. After further discussion of the amendment, a motion was made and seconded to move the question.

After a voice vote the Moderator called for a standing vote after tabulation of the count the following results:

The amendment to Article Four was in the affirmative: 102 YES 34 NO

Moderator Johnson read Article Four as amended:

To see if the Hinsdale School District will vote to raise and appropriate the sum of **\$140,000.**, to construct a playground for the elementary school and authorize the withdrawal of \$100,000., from the Building and Site Improvements Capital Reserve fund created for this purpose. The balance of \$40,000.00 is to come from donations from the Hinsdale Parent Teachers Association. The project will only be done if all revenues are available.

Motion was made and seconded to approve the Article as amended. A Motion was made and seconded to move the question.

By voice vote it was declared in the affirmative, Article Four passes.

ARTICLE FIVE: Shall the voters of Hinsdale School District adopt a School Administrative Unit budget of \$1,816,479 for the forthcoming fiscal year in which **\$309,169** is assigned to the school budget of this School District? This year's adjusted budget of \$1,776,609, with \$302,383 assigned to the school budget of this School District, will be adopted if the article does not receive a majority vote of all the school district voters voting in this School Administrative Unit. The operating budget for the SAU includes operating expenses for four school districts.

The motion was made and seconded to accept Article Five as printed. Moderator Johnson informed voters that this article must be voted on by paper ballot. James Mitchell explained to the audience what this article entailed. After brief discussion a motion was made and seconded to move the question and upon tabulation of the ballots the results were announced:

The vote on Article Five was in the affirmative: 133 votes cast 101 YES and 32 NO

ARTICLE SIX: Shall the Hinsdale School District create a planning committee in accordance with RSA 194-C: 2 to study the withdrawal from School Administrative Unit #38 and the organization of a single district School Administrative Unit and further to raise and appropriate the sum of "up to" **\$15,000** for the purpose of feasibility and cost study expenses with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1?

- Majority vote required
- Recommended by the School Board.
- Recommended by the Budget Committee

The motion was made and seconded to accept Article Six as printed. Debra Richmond asked if this committee would explore the possibility of joining with Winchester. Mr. Fiske stated he was not in favor of this article as he feels that with pooling the resources the cost would be less. Paula Fitzpatrick spoke in favor of this article. Jeana Major spoke about who would be members of the committee that would be formed which is governed by an RSA. Patrick O' Connor had a question concerning the phrasing of the unreserved fund balance. Attorney Matthew Upton clarified what the wording meant. After further discussion motion was made and seconded to call the question.

By voice vote it was declared in the affirmative, Article Six passes

Article Seven: The Moderator read Article Six as printed: Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

The motion was made and seconded to accept Article Six as printed.

Joanne Mulligan gave a brief description of the work that was being done by the Merit Pay Committee that was established at the School District meeting on March 15, 2008. There was no discussion on this Article.

By voice vote it was declared in the affirmative, Article Seven passes

Article Eight: The Moderator read Article Seven as printed: To transact any other business as may lawfully come before the meeting.

Motion was made and seconded to adjourn. There being no further business to come before the meeting, it was adjourned at 11:26 AM.

For the record, at this March 21, 2009 meeting, the Hinsdale School District voted to raise and appropriate a total of eleven million nine hundred eighty one thousand four hundred and ninety seven dollars (\$11,981,497).

Respectfully submitted,

Ann Marie Diorio
Hinsdale School District Clerk



Hinsdale Federal, State, and Private Grants 2009-2010

The Hinsdale School District received a total of \$893,890.64 due to the efforts of the Assistant Superintendent of Hinsdale, Principals, and staff who wrote the following grants:

Drug Free Communities	Hinsdale Prevention Coalition	\$ 121,984.00
21 st Century Grant	After School Programs (ACCESS)	200,000.00
Title I		169,351.00
Title II- A		55,150.41
ARRA Funds		
Title I		146,165.66
Title I –SINI		24,000.00
IDEA-B		169,362.00
Preschool		7,877.57
		\$ 893,890.64



National Honor Society 2009-2010

Seniors:

Gabriella Carosella	Jessica Hood	Bryant Kennedy
Korinna Lagattolla	Kristen Nadeau	Claire Quaassdorff

Juniors:

Amanda McCarthy	Alicia Bedaw	Sarah Ebbighausen
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Hinsdale High Class of 2010

Zachariah Edgar Ash-Bristol
Brianna Marie Bacon
Marguerite Deborah Bergey
Aimee Lorraine Blake
Trevor Royal Bonnette
Heather Lynn Boucher
Brendan Corey Bourne
Patrick Bundrick
Derek Charles Burdo
Gabriella Rosanna Carosella
Gregory M. Cavanagh
Riley Earle Coleman
Wade Ryan Coleman
Sean Patrick Collins
Michael Dennis Copeland
Megan Alicia Dowley
Thomas James Drosehn
Daniel Peter Edson
Micheal James Edson
Timothy Michael Forrett
Tannah Lynn Fosburgh
Ashley Lorraine Gambill
Mathew Thomas Graham
Adam L. Gundry
Spencer Althea Hastings
Aaron D. Hogenmiller
Jessica L. Hood
Rachel L. Hudon
Bryant Lamar Kennedy
Camron Kincaid Kennedy
Brandon Michael LaBarre
Korinna Lyn Lagattolla NHS
Gregory Alan Lahue

Jennifer Marie Elizabeth Levasseur
Elizabeth Jeanne Longe
Abby Lynn Martelle
George Lewis Miller
Joseph Alton Morgan
Julian Ray Murphy
Kristen Elizabeth Nadeau
Morgan Victoria O'Malley
Chantel Chant'e O'Neal
Nicole Lynn Page
Brandon Fay Parent
Beth Marie Petrowicz
Rebecca Sue Pond
Claire Marie Quaassdorff
April Dawn Reese
Lauren Ashley Reynolds
Cody William Rogers
Rachael Marie Ross
Mikaela Sue Rounds
Chelsea Joy Saber
Alyssa Diana Senecal
Stephanie Ruth Seymour
Aliza Marie Smith
Caitlin Ashleigh Smith
Rocksy Lynn Smith
David Charles Upton
Lora M. Whitcomb
Dylan Jacob White
Anthony Joseph Wojcik
Alicia Nicole Zebrowski
Josefine Bertholdt
Lioba Magney
Shali Wan

Hinsdale High School Faculty 2009-2010

John Sullivan	Principal	M. Ed.	Worcester State College
Joseph Boggio	Asst. Principal	M.Ed.	Keene State College
Ann Freitag	Science/Curric. Coor.	M.S.	Keene State College
Elizabeth Nixon- Aguirre	Reading Specialist	M. Ed.	San Diego State University
Drew Arsenault	Guidance	M.Ed.	Keene State College
Timothy Benson	Art	B.A.	Keene State College
Robert Blodgett	Special Education Coordinator	M. Ed.	Westfield State
Elizabeth Boggio	6th Grade	B.S.	Castleton State
Patricia Buraczynski	Special Education	M.Ed.	Keene State College
Teresa Chirichella	Science	M.A.	U Mass Boston
Shelia Cowing	Life Skills	BS	Keene State College
Theresa Davis	H.A.R.P. Director	B.A.	Elms College
Sharon Dennis	English/Science	M.Ed.	Antioch N.E. College
Kaitlyn Ebbighausen	Physical Education	B.S.	Keene State College
Lynne Edwards	Mathematics	M.Ed.	Western Maryland College
Sharon Feely	Business	B.S.	University of Maryland
Jessica Genella	Mathematics	BA	Keene State College
Carrie Goldsmith	English	B.A.	University of California
John Grainger	Media Generalist	B.A.	Franklin Pierce College
Irene Hall	6th Grade	B.S.	Keene State College
Glenn Hammett	English	B.A.	University of Rhode Island
Margaret Harnois	Social Studies	M.A.	University of Maryland
George Harrison-Heller	Mathematics/Science	M.A.	Antioch N.E. College
Susannah Hayes	Title One	B.A.	Plymouth State College
Al Hoel	English	M.A.	University of Hawaii
Cecilia Hoyer	Business/Computer	B.S.	University of Guam
Daniel Huntley	French	M.A.	Antioch N.E. College
Inder Khalsa	Title One	B.A.	Middlebury College
Karen Knauer	English/Social Studies	M.A.	UMASS Amherst
Kori Leary	Special Education	M.A.	Norwich University
Johanna Liskowsky-Doak	Science	M.A.	Antioch N.E. College
Debra Noyes	Social Studies	B.A.	Keene State College
Martha Noyes	Special Education	M. Ed.	Norwich University
Bonnie Royea	Music	B.A.	Keene State College
Rebecca Sayan	Spanish	M.A.	Keene State College
Diana Sommer	Guidance	M.Ed.	Keene State College
Marilyn Strom	Physical Education	M.A.	Smith College
Thomas Talbot	Mathematics	B.A.	University of Vermont
Bonnie Trombly	Family Consumer Science	B.S.	Keene State College
William Wahlstrom	Social Studies/Science	M.Ed.	Antioch N.E. College
John Wilson	Science	B.A.	Keene State College
Frederick Wolfe	Science	M. A.	Michigan State University
Anthony Yiannakos	Math	M.A.	University of Rochester
Jan Zalneraitis	Nurse	B.S.	Excelsior College

Hinsdale Elementary School Faculty
2009-2010

Jurg Jenzer	Principal	Ed. D.	Boston University
Patricia Shippee	SPED Coordinator	M. ED	Keene State College
Cheryl Bachiniski	Nurse	B.S.	Saint Joseph's College
Samantha Barton	Special Education	B.S.	Fitchburg State College
Christine Bowker	Grade Two	B. A.	Norwich University
Debra Carrier	Pre-School	B.S.	Keene State College
Linda Delong	Grade Five	B.A.	Keene State College
Rosemary Dolbec	Grade Two	B. A.	Keene State College
Sara Donahue	Social Worker	M.A.	University of Maryland
Teressa Drogue	Guidance Counselor	M. Ed.	Keene State College
Stephen Fecto	Physical Education	B.A.	Keene State College
Melissa Fitz Gerald	Kindergarten	B.A.	Keene State College
Donna Foster	Grade Five	B.A.	Keene State College
Kris Gaudinier	Special Education/WINGS I	M.A.	Lesley University
Ellen Gomarlo	Grade One	B.S.	Keene State College
Barbara Houston	Special Education	B.S.	Keene State College
Shelia Joseph	Special Education	B.S."	Rivier College
Dolores Keane	Grade Three	B.A.	Norwich University
Susan Kent	Math and Literacy Support	M. Ed.	Keene State College
Inder Khalsa	Title One Coordinator	B.A.	Middlebury College
Ann King	Grade Three	B.S.	Castleton State College
Johanna Liskowsky-Doak	Science	M.A.	Antioch N.E. College
Stephani Loredo	Title One	B.A.	Norwich University
Karena Ness	Art	B. A.	Concordia College of Art
Mary Jane Penfield	Grade One	M.A.	Keene State College
Lara Provencher	Grade Four	M.A.	Keene State College
Bonnie Royea	Music	B.A.	Keene State College
Kimberly Severance	Grade Four	M.A.	Antioch N.E. College
Jennifer Smith	Special Education/Wings II	B.A.	University of Maine
Paula Snide	Kindergarten	B.S.	Keene State College
Bridget Whitley- Anderson	Special Education	B.A.	Saint Joseph's College
Mary Wissman	Grade Two	M. Ed.	Antioch N.E. College
Melissa Wood	Grade One	M. Ed.	U Mass Amherst
Melanie Zinn	Pre-School	B.S.	Keene State College

Hinsdale School District Support Staff 2009-2010

HES Paraprofessional

Kathy Avant	Class Room
Nancy Bruce	Class Room
Kathy Buckley	Class Room
Kari Chapman	Class Room
Tara Conway	Class Room
Chris Dowley	Class Room
Lisa Evans	Class Room
Denise Finnell	Class Room
Sherry Fisher	Class Room
Joan Fiske	Class Room
Elizabeth Gringeri	Class Room
Amy Hemlow	Class Room
Jillian Keating	Class Room
Sandra Lang	Class Room
Laura LeClair	Fast Forward Lab
Roxann Leclaire	Library
Truong Nguyen	Class Room
Norman Oakes	Class Room
Lynne Olson	Class Room
Lara Sisko	Class Room
Alex Wood	Fast Forward Lab

HES Secretarial Staff

Ann Boyd	Administrative Assistant
Brenda Ebbighausen	Receptionist
Jody Garland	SPED Secretarial

HHS Paraprofessional

Mary Castine	Life Skills Program
Jackie Deyo	Middle School Student Support
Linda DesChenes	Middle School Student Support
Heather Fisher	MS/HS Support, Life Skills
Tracy Hemingway	Life Skills Program
Christine House	Library Assistant
Cathy Johnson	HARP
Carrie Kidder	Life Skills Program
Michelle Levesque	HS Resource Room Aide
Michael McCosker	ISS
Kendra Novick	Middle School Student Support
Geraldine Meneses	Study Hall Supervisor
Tammy Stebbins	MS Resource Room Aide
Brad Venice	Middle School Student Support
Kelly Kruse	Middle School Student Support
Robert Scott	Middle/High Student Support

HHS Secretarial Staff

Kathy Bean	Administrative Assistant
Rosamond Blouin	SPED Secretarial
Cindy Cole	Receptionist
Shirley Wolfe	Guidance Secretary

Custodial Staff

Al Putnam
Thomas Brink
Robert Butler
Burt Gowen
Stephen Howe
Paul McMahon
Stephen Robinson
Alan Smart
Steven Napoli

Director
Hinsdale Middle High School
Hinsdale Elementary School
Hinsdale Middle High School
Hinsdale Middle High School
Hinsdale Elementary School
District
District
Hinsdale Elementary School

Title One

Abigail Holmes
Bridgette Wold
Vickie Jordan
Mary Freitas
Marilyn Bookwalter

Hinsdale Middle School
Hinsdale Elementary School
Hinsdale Elementary School
Hinsdale Elementary School
Hinsdale High School

Technology Staff

Deborah Child-Trabucco
Justin Therieu

Coordinator
Technology Support- District

Other Support

Samantha Gilday
Linda Page

Student Assistance- HMHS
HPC- Community

SAU Staff -Hinsdale

Zandra Reagan
Cheryl Momaney
Kathryn Haeberle
Kathy Quaassdorff
Lauri Olson-Porter
Michelle Bemis

Psychologist
Speech/Language Pathologist
Speech/Language Pathologist
Speech/Language Assistant
Occupational Therapist
Occupational Therapist Assistant

Kitchen Staff Abbey Group

Kelly Wojcik, Director
Brittany Beaudoin
Deb Brassor
Jane Deschaine
Shirley Hildreth
Jasmine Hull
Barbara LaBonte
Marlene Rose

Hinsdale High Middle School
Hinsdale Elementary School
Hinsdale Elementary School
Hinsdale High Middle School
Hinsdale High Middle School
Hinsdale High Middle School
Hinsdale High Middle School
Hinsdale Elementary School

Access Staff

Jeremy Miller
Mary Anne O'Malley

Director
Site Director

Hinsdale School District Opening Day Enrollment		2005/06	2006/07	2007/08	2008/09	2009/10
Preschool		23	27	26	23	28
Kindergarten		39	52	43	44	41
First		40	45	53	43	47
Second		41	40	45	53	41
Third		50	38	40	43	49
Fourth		48	50	39	38	49
Fifth		50	49	46	41	36
Sixth		44	55	46		
Total Elementary		335	356	338	285	291
Sixth					52	46
Seventh		50	46	51	55	56
Eighth		72	51	46	44	55
Ninth		66	77	57	54	49
Tenth		71	64	72	59	55
Eleventh		49	64	58	72	55
Twelfth		45	43	57	54	70
Total High School		353	345	341	390	386
Total Enrollment		688	701	679	675	677

NAME: HINSDALE SCHOOL DISTRICT TITLES	DIST LOC PAGE LINE	Acct No	(1)	(2)	DOE 25 2008-2009	(4)	(5)	(6)	(7)
			ELEM	MIDJH	HIGH	TOTAL			
PER PUPIL COST									
CURRENT EXPENDITURES		4,062,585.00	2,253,953.00	3,537,193.00	9,853,731.00				
LESS: FOOD SERVICE REVENUE		86,025.33	28,610.43	47,321.24	161,957.00				
LESS: TRANSPORTATION EXPENDITURES		174,773.00	103,763.00	190,761.00	469,297.00				
LESS: SUPPLMT EXPENDITURES		504,728.00	184,352.00	483,284.00	1,172,364.00				
PUPIL COST		3,297,058.67	1,937,227.57	2,815,826.76	8,050,113.00				
AVE DAILY MEMBERSHIP		269.77	148.47	226.81	645.05				
COST PER PUPIL		12,221.74	13,047.94	12,414.91	12,479.83				
Adjustment to Cost					0.00				
Adjustment to ADM					0.00				
Adjusted Cost per Pupil	99 1	12,221.74	13,047.94	12,414.91	12,479.83				



**Hinsdale Middle/High School
Principal's Report
2009-2010**

We are pleased to report that our school continues to make gains in our pursuit of becoming a school of academic excellence. Our academic program continues to grow, change and adapt in order to best address the needs that we identify through both standardized testing and our own assessment data. Evidence to support that growth claim will be presented later in this report. The building project punch list has been whittled down to just a few remaining items which we attend to on a regular basis; that phase of the project should be complete soon. Our school is a bright and beautiful facility; our staff and students are proud of the spacious classrooms, the instructional technology that we have access to each day and the opportunity to work and learn in a clean and safe environment. We owe a debt of thanks to all of the townspeople for that opportunity and we are keenly aware of our responsibility to maintain and care for our school.

Our five year NEASC accreditation report was submitted and has been accepted. We will be beginning the self evaluation process within the next year or so as we look forward to our next ten year evaluation. In addition to creating courses and programs that respond to identified areas of academic weakness, the staff and students have been very proactive in developing learning opportunities that offer our students academic courses that take place outside of both the school day and the school environment. Examples of those opportunities would be some dual-enrollment program opportunities with local community colleges, Virtual High School courses, on-line high school classes taken at New Hampshire's Virtual Learning Academy Charter School, an Equine Studies course offered in connection with a local farm, an integrated environmental studies course that includes overnight excursions and camping in the study of science, history and literature and an upcoming pod cast student news program to highlight school activities and student work within the school setting. These are just a few of the new offerings our students will take advantage on in the next school year. Of course, we continue to offer and have increased our participation in the Windham Career Center program and have added the Brattleboro Union High School music program to our academic offerings.

Below, you will find a summary of our most recent (October, 2008) NECAP performance; as this report will go to press before the state release of our school year 2009 performance data. The information demonstrates positive movement in the right direction for our students and programs. The addition of a middle school reading program in September of 2009 should also help to improve our performance over time. When one looks at our school's performance relative to the other six towns in our cohort group, we are performing at the top or very near the top in all grades and in all academic areas. That having been said, we certainly have a great deal of room to improve and we shall continue to do so.

The following data represents the testing results for our eleventh grade students (Our current senior class) who took the test in October of 2008. The test headings summarize our student performance in the areas of reading, mathematics and writing, test data from our 2007 performance is provided for comparison purposes.

<u>Reading Performance</u>	<u>07 Performance</u>	<u>08 Performance</u>	<u>State</u>	<u>08</u>
Level 4	8%	22% (+14%)	18%	
Level 3	57%	65% (+8%)	54%	
Level 2	18%	13% (-5%)	18%	
Level 1	18%	0% (-18%)	10%	

As you can see, we have improved our level of proficiency from 65% of the eleventh graders to 87%; this is a significant gain. Whereas last year we performed 4% **behind** the state proficiency performance level, this year we performed 15% **above** the state proficiency level. None of our students performed in the lowest category whereas ten percent of the students in the state performed at that level. This is a significant gain for our school.

Math

Level 4	0%	0%	2%
Level 3	21%	30% (+9%)	30%
Level 2	21%	35% (+14%)	30%
Level 1	58%	35% (-17%)	38%

The math scores represent some improvement for our school; while the movement is in the right direction there is obviously a long way yet to go. While we have seen a nine percent (9%) increase in the number of students reaching the proficiency level, seventy percent (70%) of our students do not demonstrate proficiency. The good news here is that 58% of our students were in the lowest performance category last year and this year we have 35% of our students performing at Level 1 so the movement is in the right direction. Whereas last year, 42% of our kids were in the middle two categories, this year we have 65% performing in that range. There has been positive movement; however, we remain **slightly behind** (-2%) the state proficiency performance in this subject area; last year we were five percent (5%) behind the state proficiency performance. We have completely overhauled our math requirements beginning in September of 09 and expect to begin to see some results next year.

Writing

Level 4	0%	2% (+2)	3%
Level 3	13%	46% (+33%)	36%
Level 2	52%	44% (-8%)	50%
Level 1	35%	8% (-27%)	11%

This content area represents our most significant movement. Whereas last year 13% of our students reached proficiency, this year 48% of our students were able to demonstrate proficiency. That represents an increase of 35% in the number of our students who are able to demonstrate proficiency in Writing in the eleventh grade this year. Perhaps of greater note is the movement of 27% of our students out of the Level 1 performance category. Last year 87% of our students failed the Writing test and this year 52% of our student failed to demonstrate proficiency. Last

year, our students' performance in the top two categories was 21% **behind** the state performance and this year our students performed 11% **ahead** of the state performance in Levels 3 and 4. In the lowest two levels of performance we were 22% **behind** the statewide performance; this year we are 9% **ahead** of the state performance.

Middle School Scores:

The news at the Middle School level is not quite as positive, although we have shown some positive movement in many areas. In reading, 73% of our students in grade 8 are proficient, above the state average. This is as opposed to only 66% last year; we have demonstrated positive category movement in the lowest two performance levels as well. In math, 51% of our students in grade 8 scored proficient or above a 12% improvement from last year. We still have 49% of our eighth graders scoring less than proficient; this is 15% higher than the state average and unacceptable. In our grade eight writing test, 63% scored proficient or higher, 12% above the state average. However, 38% of those students lack proficiency in writing.

In the seventh grade, 79% demonstrate proficiency in reading, higher than the state average while 21% scored in the bottom two levels. In math only 43% of our seventh graders were able to demonstrate proficiency an improvement of 10% but well below the state average. Fully 57% of our students scored in the bottom two levels. Grade six reading results indicate 65% proficiency in reading an improvement of 15% in proficiency and ahead of the state average. In math only 54% of our students are proficient, an 11% increase over the 2007 performance but well behind the state performance.

Unfortunately, we have been designated a school in need of improvement at the middle school level by the state for the failure to make AYP in a single disaggregated group of our middle school students in mathematics. We have created a School Improvement Plan as a result of this designation and we are hopeful that programs we have put in place in the last two years will begin to address this performance.

There are many other areas that we continue to identify and address at the school but, hopefully, this will give you the sense that we are moving forward and making progress on our goal of making Hinsdale Middle/ High School a school in pursuit of academic excellence. On behalf of the entire staff, I wish to thank you for the opportunity to serve the children of Hinsdale.

Respectfully submitted,

John F. Sullivan, Principal

Hinsdale Middle Senior High



**Hinsdale Elementary School
Principal's Report
2009-2010**

HES - A GREAT PLACE TO LEARN

HES is a place where high expectations greet students every day. They are supported by an outstanding and caring staff, clear academic and behavioral expectations, and a strong sense of community. According to many parents, the kids love coming to school. In light of the fact that elementary students work harder than ever before to meet rising expectations, this is no small matter. However, the school does face serious challenges in the coming years.

The start of the 2009-2010 school year was unlike any other in recent memory. The news arrived from the New Hampshire Department of Education that HES's students with special needs and those eligible for free and reduced meals still had not made adequate yearly progress (AYP) despite modest gains. Under the No Child Left Behind (NCLB) act, HES is now in its fourth year of school improvement and is required to develop a plan for restructuring by May of 2010. The administrative team decided on several immediate changes:

- increased time spent on teaching mathematics and language arts;
- hired additional staff (expanding pre-school from one to two classes, and an additional special education teacher/case manager);
- expanded the Reading Street curriculum into Pre-school, Grade 1 and Grade 2;
- expanded Measures of Academic Progress (MAP) testing from twice to three times per year;
- included bi-weekly teacher meetings during the school day in the master schedule, and doubled the number of staff meetings;
- introduced electronic report cards in grades 3-5, working toward expansion into K-2.

IMPROVING ACADEMIC PERFORMANCE

Time spent on teaching mathematics and language arts was increased significantly in all grades. In light of these increases, incorporating all special subjects (i.e., art, P.E., library, music) into the master schedule required a six day rotation and a reduction in the length of specials from forty-five to forty minutes. Students performing below the state's grade level expectations in reading were enrolled in remedial programs, including Fast ForWord, Reading Recovery, or Title I. For some students that meant missing some special subjects, a fact noticed by many parents. The priority here, however, is clear; it is state law and the school's mission to ensure that all students acquire proficiency in reading and mathematics.

BUILDING SUCCESS EARLY IN LIFE

The Pre-School program was extended from one to two classrooms, five days a week, to ensure high quality instruction for all students early in their lives. A significant barrier to Pre-School enrollment in the past was tuition payments. This requirement was modified by the Board by giving parents a choice: pay or play. Instead of paying tuition, parents were given the option to meet with their teachers once each month. During one-hour meetings, the teachers involve the students and their parents in guided activities or discussions.

This type of collaboration between teachers and parents produced immediate results: a) improved communication; b) increased parent familiarity with staff and the curriculum; c) students see their parents and teachers together, working (playing) with them; d) parents meet each other, creating important community-based networking opportunities. It is interesting to note here that over 80% of the pre-school parents stated that a college or technical school education after high school either desirable or essential for their three or four year old children. The parents of the pre-school students have been wonderful to work with, and the students love it!

BUILDING A PROFESSIONAL LEARNING COMMUNITY

The reorganization of the school's master schedule included the addition of bi-weekly meetings for the teachers, allowing them more time to discuss student progress and plan for instruction. The teachers meet in grade level teams spending the majority of the time looking at achievement data, information they have from quizzes, state tests (NECAP), local assessments (MAP), and curriculum-based assessments on the progress of each student.

One key objective is to identify struggling students immediately and change instructional strategies, or request additional support services. The effectiveness of such changes are assessed every four to eight weeks, and changed if they do not produce results. Failure and success are identified by teachers studying performance data , and appropriate measures are taken to address students' needs on an on-going basis. In an effort to address feedback from the teachers that two forty-minute meetings were helpful but not enough, the number of staff meetings was doubled, with the two additional monthly meetings providing more time for professional communication.

ELECTRONIC REPORT CARDS

This is the first year that teachers in grades 3-5 have used an electronic report card system, and efforts to expand it into grades K-2 are in progress. The distinct advantage of an electronic report card is accessibility. Parents, administrators, and anyone working with a specific student at the school can view his or her progress at any time during the school year. The students' confidentiality can be maintained with password protection. This system is already in place at HMS and HHS and has gained favorable reviews.

THE RESTRUCTURING PROCESS

HES is now in fourth year (2009-10) of mandated school improvement. During the fifth year (2010-11), the school has to implement a comprehensive restructuring plan designed under state supervision in 2009-10. The plan can include changes the district has already made as long as they are showing success. Restructuring at HES is a systematic process outlined by the NH DOE and requires meaningful parent and staff participation.

The Achievement Team, a group of school community representatives (teachers, parents, support staff, administration, school board members) guides the development of a restructuring plan. For parents in the community it is important to know that Elizabeth MacDonald and Jennifer Ricker are representing them in this process.

The Leadership Team (school administrators and representatives from the state) sets the agendas for the Achievement Team. The Leadership team also meets weekly to compare the school's current curriculum and organization against standards of best practices (over 160 standards) provided by the state that will form the basis of the restructuring plan (due in May of 2010). Both teams are directed by two consultants from SERESC (Southeast Regional Education Service Center), Mary Anne Byrne and Kathryn Skoglund, as well as Deborah Connell from the New Hampshire Department of Education. Finally, the Focus Monitoring process carefully analyzes the school's special education services and protocols in order to improve the academic performance of students with disabilities, also directed by Byrne and Skoglund.

The Restructuring Plan must be submitted to the state in May of 2010, and, once approved, will be available to the public. Please keep in mind that the plan must incorporate best practices used nationwide in highly effective schools.

PARENT INVOLVEMENT

Academic success cannot be achieved in a 180-day school year and by the school alone. National expectations and accountability systems have increased dramatically since the No Child Left Behind (NCLB) act was adopted by Congress in 2001. This law has many consequences, including the fact that Kindergarten has become far more academically oriented than before. Similarly, students who were expected to read in second grade years ago now face this expectation at the conclusion of first grade. This shift of expectations illuminates the importance of school readiness, the particular sets of skills students have to have before entering Kindergarten.

School readiness skills include recognizing letters, colors, and numbers, counting, listening to stories and paying attention, understanding the meaning of age-appropriate stories, focusing on a task for ten to fifteen minutes, accepting and following adult directions, and holding a pencil correctly. We see less than half of the students entering HES with these skills. To address this head on, pre-school was increased from one to two classes, and parent involvement given highest priority.

Parent involvement is a strong predictor of school success, not just in pre-school but at all grade levels. Parents who read with their children starting at six months of age, take time to supervise homework, communicate with their teachers, attend parent-teacher conferences, and enroll their children in summer programs do make a difference.

It has been an honor to work with the HES PTA and its president, Kathryn Lynch, as well as New Hampshire Connections under the direction of Elizabeth MacDonald. The PTA continues to be a great support for the elementary school. NH Connections has provided both support and educational opportunities for parents whose children have disabilities. Both organizations are committed and effective in supporting parents, and I am pleased to offer my warmest appreciation to both organizations on behalf of the students and the staff.

SCHOOL COMMUNITY - NURTURING PARTICIPATION

Each month all students, staff and interested parents attend community meetings to celebrate academic achievement and performance. Community meetings are scheduled in advance so that

parents can plan to participate (usually the first Friday of the month; for details please consult the HES web site). Students are recognized for their efforts, including honor roll, reading, and mathematics. In addition, students perform for the community by reading poetry, singing songs, or presenting class projects. I receive daily inquiries from students about community meeting, noting that this has become very important to them. Photographs of the students and their academic work are visibly arranged in small galleries throughout the school, further enhancing the students' sense of belonging and pride in their work.

This year the students easily trumped my 30,000 page summer reading challenge by reading more than 70,000 pages, and participated in this election year by voting overwhelmingly to have me dress as the Purple Tele-tubby and stand on the roof of the school for a day. The resulting giggles and laughter proved that both reading and voting can be very powerful. For the first time, parents were challenged to participate as well. They read nearly 85,000 pages! Alas, for children, it all starts with a book and an adult taking the time. As a first step the students have the option to earn a school spirit T-shirt by reading a mere 100 pages at home.

THE HES CURRICULUM AND NCLB

In compliance with the federal No Child Left Behind (NCLB) law governing education, HES notified eligible families of the availability of free Supplemental Educational Services (SES), and provided a list of providers and application information. If your child is eligible for free or reduced lunch, he/she is also eligible for free supplemental educational services this academic year and the next. These services will be provided after school and during the summer vacation. Services will be in addition to the instruction that students receive during the school year. For additional information about SES please contact Inder Khalsa at 336-5984x133.

I offer my sincere appreciation to the Hinsdale School Board and the Town of Hinsdale for their generous support of the children and young adults in our schools. Hinsdale can be proud of its teachers and support staff for dedicating themselves to raising academic standards and ensuring that all students receive an excellent education. It is our distinct honor to serve the Hinsdale School District.

Respectfully submitted,

Jurg Jenzer, Principal
Hinsdale Elementary School



**Hinsdale Middle/High School
Health Services
2009-2010**

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care, presents classroom education, supplies referrals to other healthcare services, writes grants to obtain additional funding, and provides support and reports to various school and district committees.

Health screenings for hearing, vision, height, weight, and spinal development are conducted. Referrals to other healthcare professionals are provided as needed.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards. The school nurse assists families in accessing necessary immunizations and physical examinations. Staff members are offered flu vaccines.

In the first four months of the school year, at the middle/high school, 3,855 visits to the school nurse were logged. 2,760 of these visits were designated as "acute care". This category includes issues such as headaches, gastro-intestinal concerns, cuts and scrapes, sore throats, and strains and sprains. 375 visits were reported as "chronic care". This category includes care for chronic illnesses such as diabetes, asthma, and epilepsy; and the dispensing of regularly-scheduled medications taken during the school day. 720 visits were designated under the category of "wellness". This includes such matters as dental hygiene, skin care, and personal hygiene. This year, more than three dozen staff members received seasonal flu vaccines. In addition, in December, over 120 students and staff received the H1N1 flu vaccine.

As a "frontline" healthcare provider for the Middle/High School, I would like to express my gratitude to our school administrators, Dr. George Idelkope and the Hinsdale Family Health Center, parents, families, and community members who support our school health program.
Respectfully Submitted,

Jan Zalneraitis, RN,
School Nurse



Hinsdale Elementary School
Health Services
2009-2010

This year I again participated in the Healthy Kids 100 % health insurance program. By November 2009, 100% status was achieved. Ruth Abbott from the Cheshire Medical Center office came and enrolled 9 families and spoke to 3 other families for alternative insurance. We had only 2 families decline assistance. Through Health Trust, the staff Flu clinic was set up. Hinsdale Elementary School had its flu clinic in October of 2009. Approximately 35- 40 staff members were vaccinated during this time frame.

Cheshire Smiles Dental Program came again to provide screening, cleanings, and education about good dental practice for grades pre-k through 3rd. Our numbers were up by about 20 additional families requesting this free service. It is a wonderful service this group provides and they all volunteer their time. Ann Mahoney and Deb DiTommaso did a great job coordinating between many schools and many events going on throughout the school. Sealant day went off without a hitch in January 2009 as I traveled to their office in Keene with about 9 children. The dentists offer their services free. They also do the follow up letters and phone calls to families where their child was identified as in need of dental care.

Through Cheshire Smiles we also offer a fluoride program for students in grades 1-3 with the permission of parents. It goes all year from October to June. We have nearly half of all the students in each of those grades doing fluoride. Several flavors are offered. We continue to work on why brushing teeth and eating healthy is important. Good dental care is a concern as is obesity in our building. This year I did a healthy body 30 minute program for kindergarten. We talked about healthy foods, clean bodies and taking care of teeth. They really enjoyed the video, "Gena's Tooth Adventure" as it was a dancing and sing along video. The kindergarten is doing daily brushing in the classroom.

Steve Fecto and I teamed up in February 09 and March 09 and did an hour-long presentation to the 5th and 6th grade boys and girls about growth changes, good hygiene, and how to prevent lice infestation. Permission slips were sent home with a brief synopsis of what would be taught. We also worked together to do a hygiene and friendship presentation to 4th grade. Again, we separated the girls and boys. We utilize videos for all of these programs as well as discussion. We are already making plans to team up again for a similar program and more. We are hoping to tie in nutrition and importance of physical activity on a daily basis. Steve and I continue to work on these programs and I often make visits to his PE classes for discussions.

Nutrition Connections Education program that I arranged through the NH Cooperative Exchange, Christine Parshall came in as the Nutrition Educator and presented a 6-week program, one day a week for 45 minutes. This started in Jan. 09 and was provided to all classes. I continue to encourage staff and families to send in healthy snacks for during the day and at parties as well.

The Holiday Assistance Committee once again worked with the Town Welfare office, our wonderful school staff and community members provided (17) food baskets November 2009. The Lions Club donated 3 food baskets. Through a non perishable food drive we were able to donate several boxes of food to the Town Welfare Office for their food pantry which was empty November 2009.

For Christmas through an application process and review, the families are chosen. Names are not given out. For Christmas we list the age, sex of the child and their sizes, and wish list.

The rest is done by the staff and other wonderful community elves. The true spirit of Christmas and caring comes out at HES. For Christmas 2009 we helped (10) families. Last year we had a town member, Linda Jondro, make and donate multiple dolls with clothing, beds, strollers, etc. Many of the items were hand made or refinished items. Sadly she passed away before the children received the baskets. This year December 2009 family members have continued her tradition and 13 dolls with the fixings have been donated to Hinsdale Elementary School. A news article was published last year thanking Linda for her kind generosity.

The Safety and Emergency Preparedness Committee continues to work on the disaster preparedness manual. It was submitted in April 2009 to meet the July 2009 deadline. The results are unknown to date. We continue to work on the in building drills; fire drills, lockdown, building evacuation, reverse lockdown. Next school year goal is to develop the shelter in place. It is our goal some day to meet with the town emergency response team.

Hearing and vision testing was completed on all students in October – November of 2008 and 2009. Heights and weights were done March 2009. Several students were referred for glasses.

Our school doctor Dr. George Idelkope came in November 2009 and did an H1N1 flu clinic as he had been shipped extra doses. We were able to use the nasal mist for 35 children, some adults and administered 20 injects. Most of those who received the vaccine were in the high risk group. We look forward to a school based clinic when we receive word from the state.

It is important to keep in mind that a child's performance at school is directly related to physical, psychological, and emotional well being. A child who is in pain, not feeling well, worried about where they will live, sleep, eat, or who is going to hurt them next, will have a lot of difficulty in the classroom and with relationships with peers and other adults. Our focus needs to be on total health.

Respectfully Submitted,

Cheryl Bachinski, RN,
School Nurse



Hinsdale Elementary School- Cheshire Smiles Summary
Numbers of Children Served in Project Year 13 (2009-2010 School Year)
December 2009

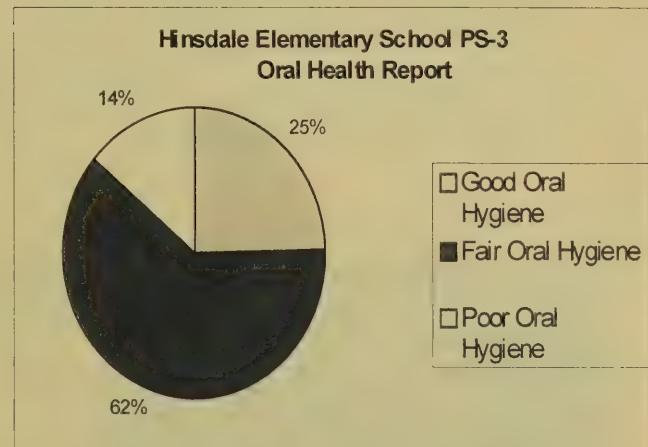
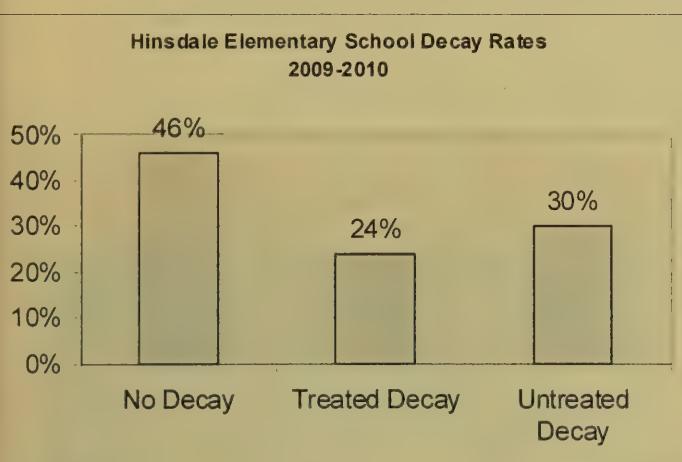
Screenings: The dental screening is a visual observation of the teeth and surrounding structures by a licensed dentist or dental hygienist. Parents receive screening results and recommendations. Cheshire Smiles encourages all children (those with and those without routine dental care) to participate in the dental screening. Parents and dental professionals often volunteer to assist with dental screenings.

- 202 students were offered screenings (PS-3)
- 110 (54%) were screened
- 24 (12%) declined
- 68 (34%) did not respond
- **Response Rate = 66% (134 responded of 202)**

Of the 99 families that answered the dental survey regarding whether or not the student has regular dental care:

- 62 (63%) reported the student had regular dental care
- 37 (37%) reported the student lacked regular dental care

Overall Dental Health of those screened (110 students):



- 51 (46%) of the students screened had no decay present at the time of screening
- 26 (24%) of the students screened had treated decay (ie: fillings)
- 33 (30%) of the students screened had untreated decay

- 27 (25%) of the students screened appeared to have good oral hygiene
- 68 (62%) of the students screened appeared to have fair oral hygiene
- 15 (14%) of the students screened appeared to have poor oral hygiene

Prevention: Preventive dental care is provided by licensed Cheshire Smiles dental hygienists using portable dental equipment set up at the school. This preventive dental care includes a professional dental cleaning, one-on-one oral hygiene instruction, and a fluoride treatment.

- 46 children were offered preventive care
- 35 (76%) received preventive care
- 7 (15%) declined
- 4 (9%) did not respond
- Response Rate = 91%
- 4 donations were received for the 35 children treated (\$40 collected, \$ 310 uncollected)

Restorative Needs: Some of the children who received in-school preventive care need further care by a dentist (i.e. fillings, extractions).

- 12 of the 35 children (34%) who received preventive care need further care by a dentist

Sealant Needs: Preventive dental sealants are placed on the biting surfaces of back teeth to protect these hard-to-clean surfaces from decay. Cheshire Smiles organizes Sealant Days each fall to provide this service for children in need.

- 13 of 35 students (37%) have been invited to a sealant day on March 26th, 2010. This number is based on students without regular dental care that need sealants at the time of the dental cleaning.

Education: Cheshire Smiles provides educational activities for teachers, volunteers, and program staff to use in the classroom. Teachers, dental volunteers, and/or the Cheshire Smiles dental hygienists provide the dental education. “Take-home packets”, containing dental health activities for each child and information for parents, were provided.

202 children from 13 classrooms (grades PS-3) participated in a dental health activity coordinated by Cheshire Smiles.



**Technology Report
Hinsdale School District
2009-2010**

This school year we began by conducting a short survey about home computer and internet access. We asked the question of every student on the yearly registration form. At the elementary school 90% of the parents responded and of those 90% had a computer at home and 88% had internet access. At the middle/high school 85% of the parents responded and of those 91% had a computer at home and 85% had internet access. We want to continue to gather this information on a yearly basis as we continue to move forward with educational technology initiatives that may include the home.

We continue to utilize our hardware purchases, particularly desktop computers, to improve instruction with our students. At the high school students continue to participate in VHS (Virtual High School) courses; sometimes using computers at home and other times computers at school during a study period. Some students find it easier to complete their online coursework at school because we have technical and instructional support available and the internet connectivity is better at school for those with dial-up connectivity at home. Last year we partnered with VLACS (Virtual Learning Academy Charter School) a NH public charter school which operates in a similar format to the VHS option. Last year we had six students enrolled in VLACS and this school year we currently have 12. We have 15 students who have completed the first semester of VHS and 24 signed up for second semester this year. We use a program at the elementary and middle school called Fast ForWord that requires the computer and headphones for students to improve their reading skills. Last school year we had 63 students at the elementary and 18 students at the middle school participate. This year 53 elementary and 12 middle school students have participated thus far in the program. We are also getting ready to launch another program called Reading Assistant which requires a computer, headphones and a microphone to help students improve their reading fluency.

We were able to purchase additional Smartboards through both district and grant funding. We carefully monitored progress in mathematics within two classrooms receiving the grant funded equipment. We found that in one classroom 100% of the students achieved their targeted growth and in the other classroom 83% met their targeted growth in the area of mathematics on MAP (Measures of Academic Progress) testing. Anecdotally teachers, beyond the two mentioned above, are reporting more active engagement on the part of all students but particularly special education students in the education process in classrooms where a Smartboard is used. Recent research indicates an increase in student achievement when these interactive white boards are used the key is teachers need to participate on going professional development.

We entered the second year of using PowerSchool our web-based student management system that allows the administration, teachers and parent's access to student data. Teachers at the elementary school in grades 3-5 are have expanded the use of this software to include not only the attendance piece they did last year but an electronic grade book which then generated an electronic report card. Teachers in the primary grades will be moving toward this in the second half of the school year. Last year we introduced the parent portal of PowerSchool to parents in grades 6-12 with 114 students registered to use access information online about their students.

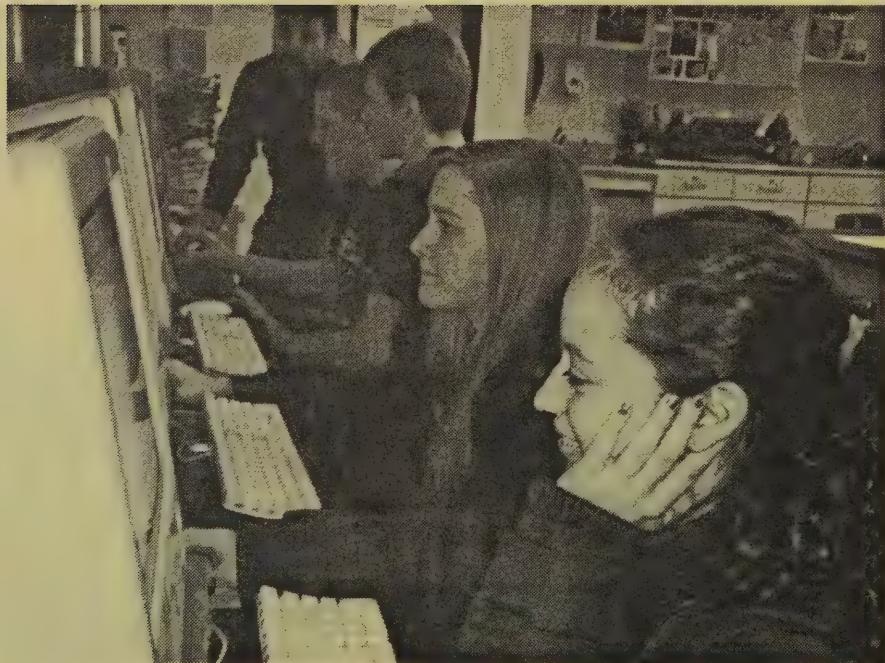
This year the total is 153 students registered. We plan on offering a training session to grade five parents in the spring of 2010.

The staff and students are most appreciative of the opportunities the town of Hinsdale has provided to allow them to be 21st century citizens.

Respectfully Submitted,

Deborah Child-Trabucco

Technology Coordinator



**Hinsdale School District
Curriculum Coordinator's Report
2009-2010**

The Hinsdale School District has continued to make improvements on the consistency of the taught curriculum, the quality of instruction, and the use of assessment data to enhance learning and academic achievement by all students.

This school year brought with it the full implementation of a school-wide reading program at the elementary school, the Scott Foresman *Reading Street Program*, which had previously been used only in grades 3-5. The consistent use of one reading program assures that all students have access to the same standards-based learning as they progress through each grade level. Grade level instructional teams have had introductory and follow-up trainings on using the materials for assessment and for coordination with the program's tier two materials, *My Sidewalks*, in order to use interventions as needed and monitor student progress.

In the middle school, students in grades six and seven also now receive direct instruction in reading skills with the addition of a highly qualified reading specialist to our staff. Individual student assessment, consistent teaching and the use of appropriate interventions, as well as practicing skill strategies for reading in a variety of content areas, are needs that have been addressed through this extra emphasis on reading.

At the elementary school, the *Everyday Math* curriculum is in its third year of school-wide use. Teachers have continued to participate in training, and middle school math teachers using the *Prentice Hall Mathematics* curriculum have helped students transition from elementary to middle school programs by also participating in *Everyday Math* training. At the high school level, the sequence of math courses continues to ensure that students have completed algebra and geometry through traditional content-focused courses or through an integrated math course sequence. A math mini-lab and Geometer's Sketch Pad were added this year to increase student engagement through a variety of math applications.

A focus on student achievement in writing has continued this year, with further training and support for all teachers in the *Collins Writing Program*. Elementary teachers have had extensive training this year, with an emphasis on student writing on extended responses in a variety of genres. Middle and high school teachers are expected to submit student writing samples quarterly, to assure program implementation as well as develop an aggregate assessment or profile of student writing skills. Further training is planned to assist teachers in developing the coordination of local standards-based assessment with the NH grade-level expectations.

The cyclic process of rewriting the scope and sequence of the language arts and math curricula began again this year. Teachers are working in committees to align the taught curriculum more closely to the state standards, identify strengths, and remediate weaknesses in the curriculum as reflected in student achievement on standardized assessments. The committee will review science and social studies curricula. Committee members are also working towards the development of a standards-based report card for the elementary school. Teachers serving on

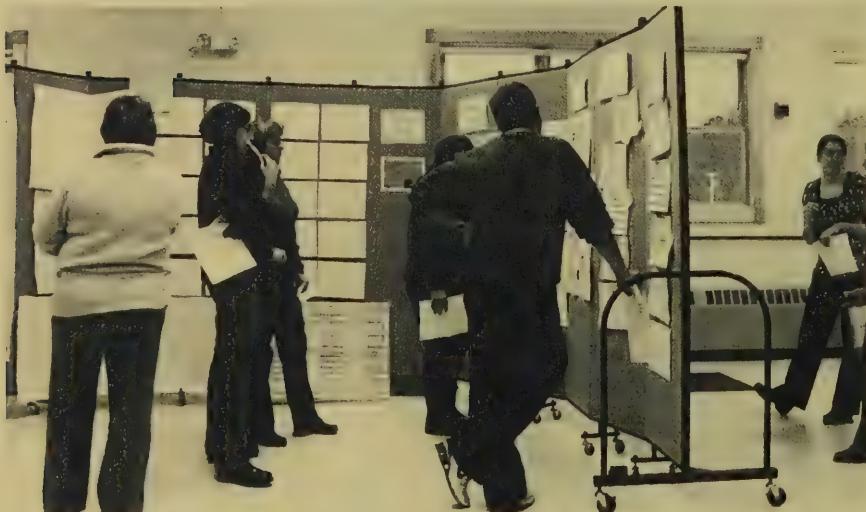
the curriculum committees will report out to staff members and the school board on their findings and progress in the spring of 2010, as they did last year.

As in the past, the district continues to support quality, job-embedded, professional development for para educators, teachers, and administrators. Teachers new to the district, or those pursuing alternative certification, are provided with support throughout the year from a non-evaluative, veteran mentor. As an extension of the mentoring program, five veteran teachers have received extensive training as instructional coaches. An instructional coaching model will be developed this spring, and be made available to teachers next year. Peer-coaching is a research-based path to improving the quality of instruction and is in alignment with the district's professional development master plan as well as the standards elicited in Danielson's Enhancing Professional Practice, A Framework for Teaching, the district model for teacher evaluation.

Administrators, teachers, and para educators have devoted more attention this year on working together cohesively across and within each grade level. We continue to commit our combined efforts to improving the quality of instruction and providing all students with access to a curriculum that is rich in content and skills.

Respectfully Submitted,

Ann L. Freitag,
Curriculum Coordinator



**Hinsdale School District
Special Education
2009-2010**

This school year the Hinsdale School community has been involved in several initiatives designed to strengthen practices for improving achievement and learning for students with educational disabilities.

This past summer, the Hinsdale School District was selected to participate in the Focus Monitoring process as required by the Federal government and State of New Hampshire. Focus Monitoring, is a two year process encompassing data analysis and action planning in year one and application of the Action Plan in year two.

Two teams of Hinsdale professionals work to coordinate data generated on factors impacting student achievement scores. Factors inhibiting success will be addressed and those directly relating to success will be expanded. The Action Plan will be completed in May and available for public view on the Hinsdale website.

In July and August of 2009, Joe Boggio, Assistant Principal for the Hinsdale Middle and High School and Patricia Shippee, newly appointed Special Education Coordinator for the Hinsdale Elementary School participated in *Train the Trainer*, a 6-day series on managing the special education process and supporting building level special education staff. The participants were given a comprehensive set of tools as well as an accompanying manual to bring back to their schools to implement. Four additional sessions are scheduled during the 2009-2010 school year with Carol Kosnitsky, our *Train the Trainer* leader. The goal of this training series is to strengthen the special education process, and provide Individual Education Plans that better align student achievement and participation of special needs students in the general educational curriculum.

Each year the Federal Government provides funding support for students with disabilities based on a one day child count of students in each district. The count is taken each December 1st and monies generated from this source help pay for related services, specialized materials and personnel. It is therefore critical to maintain up to date compliance on each identified student to receive the maximum allowable amount for the next school year. This year I am very pleased to announce that the Special Education staff at Hinsdale Middle and High School achieved 100% compliance for the December 1st count earning the district the maximum funds allowed for the IDEA grant.

I am delighted to announce that we have once again returned to full staffing in the area of Related Services. Joining our current staff which includes Zandra Reagan, Lauri Olson-Porter, Michelle Bemis and Kathy Quaassdorff are Speech and Language Pathologists, Cheryl Momaney and Kathryn Haeberle. Both Mrs. Momaney and Ms. Haeberle are former SAU employees and are certified with the American Speech and Hearing Association. Between Mrs. Momaney and Ms. Haeberle their varied skills with testing and treatment will provide added dimension to servicing those children with more intense speech needs.

In this coming year we pledge to continue to review and revise our educational practices to deliver the most economically sound provision of services. We will do this while upholding high educational standards without sacrificing our obligations to provide a Free and Appropriate Public Education to our special needs students.

Respectfully submitted,

Judith E. Bischoff, M.Ed.
Director of Student Services
School Administrative Unit # 38

**Hinsdale School District
Access Program
2009-2010**

“Keeping kids safe, helping families, & inspiring learning.” Throughout the 2008-2009 school year the Hinsdale ACCESS Program (*serving students in grades K-8*) has made major strides towards the fulfillment of this motto. ACCESS (All Children Cared for Educated Supported & Successful) is comprised of two 21st Century Community Learning Centers in Hinsdale as well as two in Winchester, one in Troy and one in Gilsum, NH. It has been our goal at ACCESS, to not just settle for the status quo in extended learning & out-of-school programming but to help set the standard; and in pursuit of this we have accomplished the following:

Scholarship opportunities

ACCESS is currently working with NH Dept. of Health & Human Services to provide assistance to families facing financial challenges. Families who are currently enrolled in or qualify for NHDHHS: State Child Care Assistance will be awarded scholarships. Please contact the site coordinator via phone 603.355.7540 or via e-mail at maryanne.omalley@gmail.com for more information.

Overall Rating of Proficient

This past year ACCESS was identified by the National Community Education Association as *one of two after school programs in the nation* worthy of piloting its potential accreditation process known as CIPAS (Continuous Improvement Process for After School). This process assesses programs in several categories covering programming, staff training, community & family involvement, policy & advocacy, finance, management & administration, and research & evaluation as well as several programming subcategories covering math, language arts/literacy, social studies, science & technology, youth development & leadership, arts & humanities and health & wellness. With each of the four ratings being: basic; emerging; proficient; exemplary ACCESS achieved proficient in each of the categories & subcategories.

Safety

Safety is our highest priority and we are proud of our strong sign-out & parent/guardian communication practices. If you would like to learn more please contact the Site Coordinator.

In regards to programming & daily communication, students & parents continue to be surveyed regularly on participants' safety, needs & interests while the site coordinator maintains regular communication with the building level administration, faculty and staff to insure the highest level of communication & coordination. The director & site coordinator have worked with district staff & administration to establish a monitoring system that assures each center's practices are aligned with district policies & procedures.

Throughout the day parents, guardians, community members & staff have found it advantageous to reach the Site Coordinator through her direct phone line: 603.355.7540 or via e-mail at maryanne.omalley@gmail.com

Help Families

Based on increased enrollment Hinsdale ACCESS began to offer programming before school from 6:30-8:30 am for elementary aged children while both the elementary & middle

school clubs/programs offered extended learning opportunities including home work assistance from 3:00–6:00 pm during the days school was in session. An added benefit of the program is that participants have the opportunity to receive a healthy, nutritious breakfast and pm snack daily.

In an effort to lighten the financial burden for families and develop the sustainability of the program, ACCESS continues to partner with the NHDOE: 21CCLC, NHDHHS: Child Development Bureau, and 4-H to provide scholarship opportunities for participants. Thanks to these partnerships many children were able to continue participating in the program.

Regarding the Summer Camper ship Program, ACCESS offers out-of-town summer camp opportunities to all Hinsdale children at greatly reduced rates (in most cases 90% less than the actual cost) for children and families ranging from outdoor adventure and science based activities to the humanities and athletics. This is thanks to our 12 partners throughout New England who provide summer camp scholarships. Please contact the Site Coordinator as registration is available in January.

ACCESS also partners with the Hinsdale Recreation Department to provide before & after camp programming as well as day camp support and activities over the course of the summer. ACCESS is currently collaborating with the Hinsdale Town Recreation Department examining practices that will strengthen the town soccer & basketball programs.

Inspire Learning

Clubs & activities in the program include but are not limited to: homework support, woodworking, “Hometown Heroes”, snowshoeing, “Things that go”, health & wellness, teambuilding & leadership, art, reading, farming, conservation work, biking, service learning, fishing, entrepreneurship, summer enrichment programming, etc...

This year we employed staff and volunteers at each site which included school day staff and faculty, community members, Hinsdale High School Students, Keene State College students, woodworkers, farmers, knitters, and a number of other professionals who enthusiastically shared their interests, talents, and hobbies with the children of our community. Because of these and our 50+ partners we were able to offer numerous activities that were coordinated with district goals & curriculum allowing students to increase their academic, social, and vocational skills.

Partners & Friends

Many thanks to the Hinsdale Prevention Coalition, Hinsdale Recreation Department, PTA, PTSAs, Brantwood Camp, Camp Spofford, Cheshire YMCA, UNH Co-Operative Extension, JCPenney, Wal*Mart, MFS, Big Brothers Big Sisters, Keene State College, Monadnock Voices for Prevention, Senator Molly Kelly, Rep. Bill Butynski, Rep. Jane Johnson, Plus Time NH, Corporation for National & Community Service, NHPTV, Winchester & Monadnock ACCESS, SAU 38 and the numerous other partners who have provided quality enrichment activities for our children and families.

In our pursuit to strengthen the program ACCESS has remained an active member of Hinsdale Prevention Coalition, Communities and Schools Together (CAST) and the Cheshire County After school Network (CCAN) and has provided a representative to the Regional Coordinating Committee on Substance Abuse.

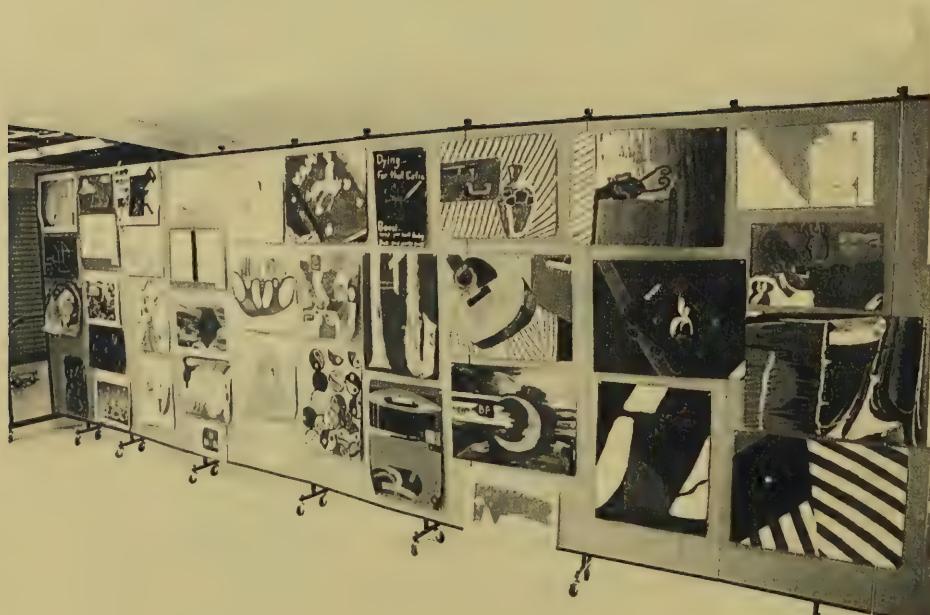
We at ACCESS welcome Maryanne O’Malley in her new role as the Site Coordinator for both the Elementary & Middle School in Hinsdale and Patrice Strifert in her new role as the Assistant Director for Partnership, Training, & Development. We at ACCESS are also deeply

appreciative and thankful for the support & leadership that has been provided by Dr. Crisafulli & the Hinsdale School District administration.

"Keeping kids safe, help families, & inspiring learning." This has been our motto and we look forward to continuing to serve the children, families, and community members of Hinsdale with the highest level of out-of-school programming and extended learning opportunities well into the future.

Respectfully submitted,

Jeremy Miller
Director



SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2009

For School District of HINSDALE, NH
SAU # 38

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1, 2009

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief,
that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

W. H. Johnson
School Board Chairperson

9/15/09
Date

Superintendent of Schools: Wendell Campbell Date: 9-15-09

SCHOOL BOARD MEMBERS
Please sign in ink.

Carol May _____
Jeanne Mulligan _____

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-25
2008-2009

NAME: HINSDALE SCHOOL DISTRICT	TITLES	(1) Acct #	(2) Fund 10	(3) Fund 21	(4) Fund 22	(5) Fund 30	(5) Fund 70
BALANCE SHEET							
GENERAL FOOD SERVICE ALL OTHER CAPITAL PROJECTS TRUST/AGENCY							
ASSETS							
Current Assets							
1. CASH	100	542,802.00	.....	5,572.00	.....	0.00	.....
2. INVESTMENTS	110	1,265.00	.....	0.00	.....	0.00	.....
3. ASSESSMENTS RECEIVABLE	120	0.00	.....	0.00	.....	0.00	.....
4. INTERFUND RECEIVABLE	130	240,686.00	.....	.....	121,394.00	.....	.....
5. INTERGOVT REC	140	10,332.00	.....	10,397.00	.....	0.00	.....
6. OTHER RECEIVABLES	150	0.00	.....	976.00	.....	0.00	.....
7. BOND PROCEEDS REC	160	.....	.....	0.00	.....	0.00	.....
8. INVENTORIES	170	0.00	.....	0.00	.....	0.00	.....
9. PREPAID EXPENSES	180	0.00	.....	0.00	.....	0.00	.....
10. OTHER CURRENT ASSETS	190	0.00	.....	0.00	.....	0.00	.....
11. Total Current Assets lines 1-10		794,985.00	.....	16,945.00	.....	274,608.00	.....
LIAB & FUND EQUITY							
Current Liabilities							
12. INTERFUND PAYABLES	400	82,758.00	.....	75,168.00	.....	204,154.00	.....
13. INTERGOVT PAYABLES	410	92,677.00	.....	0.00	.....	1,750.00	.....
14. OTHER PAYABLES	420	176,236.00	.....	26,769.00	.....	26,366.00	.....
15. CONTRACTS PAYABLE	430	0.00	.....	0.00	.....	0.00	.....
16. BOND AND INTEREST PAY	440	0.00	.....	0.00	.....	0.00	.....
17. LOANS AND INTEREST PAY	450	0.00	.....	0.00	.....	0.00	.....
18. ACCRUED EXPENSES	460	437,662.00	.....	0.00	.....	0.00	.....
19. PAYROLL DEDUCTIONS	470	0.00	.....	0.00	.....	0.00	.....
20. DEFERRED REVENUES	480	0.00	.....	0.00	.....	42,338.00	.....
21. OTHER CURRENT LIAB	490	0.00	.....	0.00	.....	0.00	.....
22. Total Current Liabilities lines 12-21		789,333.00	.....	101,937.00	.....	274,608.00	.....
Fund Equity							
23. RES FOR INVENTORIES	751	0.00	.....	0.00	.....	0.00	.....
24. RES FOR PREPAID EXPENSES	752	0.00	.....	0.00	.....	0.00	.....
25. RES FOR ENCUMBRANCES	753	0.00	.....	0.00	.....	0.00	.....
26. RES FOR CONTINUING APPR	754	0.00	.....	0.00	.....	0.00	.....
27. RES FOR AMTS VOTED	755	0.00	.....	0.00	.....	0.00	.....
28. RES FOR ENDOWMENTS	756	5,652.00	.....	0.00	.....	0.00	.....
29. RES FOR SPEC PURP	760	0.00	.....	(84,902.00)	.....	0.00	.....
30. UNRES FUNDS BALANCE	770	0.00	.....	0.00	.....	0.00	.....
31. Total Fund Equity lines 23-30		5,652.00	.....	(84,902.00)	.....	0.00	.....
32. TOTAL AB & FUND EQUITY lines 22 & 31		794,985.00	.....	16,945.00	.....	274,608.00	.....

	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES					
Revenue From Local Sources					
1. Total Assessments	1100-1119	4,819,625.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	53,092.00	0.00	0.00	0.00
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	19,662.00	0.00
4. Earnings on Investments	1500-1599	5,278.00	0.00	0.00	0.00
5. Food Services Sales	1600-1699	0.00	0.00	161,957.00	(1,407.00)
6. Other Revenue from Local Sources	1700-1999	66,462.00	0.00	26,232.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		124,832.00	161,957.00	45,894.00	0.00
8. Total Local Revenue Lines 1 & 7		4,944,457.00	161,957.00	45,894.00	0.00
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Equitable Education Aid	3111	4,198,912.00	0.00	0.00	0.00
10. Statewide Enhanced Education Tax	3112	567,249.00	0.00	0.00	0.00
11. Shared Revenue	3120	0.00	0.00	0.00	0.00
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		4,766,161.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
14. School Building Aid	3210	435,572.00	0.00	0.00	0.00
15. Kindergarten Building Aid	3215	0.00	0.00	0.00	0.00
16. Kindergarten Aid	3220	0.00	0.00	0.00	0.00
17. Catastrophic Aid	3230	229,538.00	0.00	0.00	0.00
18. Vocational Education	3241-3249	72,939.00	0.00	0.00	0.00
19. All Other Restricted Grants-in Aid	3250-3299	5,100.00	3,239.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		743,149.00	3,239.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermediate	3700	0.00	0.00	0.00	0.00
22. Revenue In Lieu of Taxes	3800	0.00	0.00	0.00	0.00
23. Total Revenue from State Sources Lines 13, and 20-22		5,509,310.00	3,239.00	0.00	0.00

	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES					
Revenue From Federal Sources					
24. Unrestricted Grants-in-Aid	4100-4299	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00	0.00	0.00	0.00
26. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4599	73,294.00	113,092.00	75,353.00	0.00
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	504,861.00	0.00
28. Federal Forest Land Distribution	4810	0.00	0.00	0.00	0.00
29. Total Revenue from Federal Gov't (Lines 24-28)		73,294.00	113,092.00	580,214.00	0.00
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139	0.00	0.00	0.00	0.00
31. Reimbursement Anticipation Notes	5140	0.00	0.00	0.00	0.00
Interfund Transfers					
32. Transfer from General Fund	5210	0.00	0.00	0.00	102,946.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	0.00
36. Transfer from Trust Funds	5252-5253	308,229.00	0.00	0.00	0.00
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00
38. Capital Lease/Lease Purchases	5600-5600	0.00	0.00	0.00	0.00
39. Total Other Financing Sources (Lines 30-38)		308,229.00	0.00	0.00	0.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,39)		10,835,290.00	278,288.00	626,108.00	102,946.00
					(1,407.00)

EXPENDITURES	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
Instruction					
1. Regular Programs	1100-1199	3,558,949.00			
2. Special Programs	1200-1299	1,924,119.00			
3. Vocational Programs	1300-1399	97,911.00			
4. Other Instructional Programs	1400-1499	117,409.00			
5. Non-Public Programs	1500-1599	0.00			
6. Adult & Community Programs	1600-1686	0.00			
7. Total Instructional Expenditures (Lines 1-6)		5,698,388.00	0.00	576,987.00	0.00
Support Services					
8. Student Services	2100-2199	531,603.00			
9. Instructional Staff	2200-2299	104,020.00			
10. General Administration - SAU Level	2300-2399	3,75,256.00			
11. School Administration	2400-2499	646,395.00			
12. Business	2500-2599	0.00			
13. Operation/Maintenance of Plant	2600-2699	955,080.00			
14. Student Transportation	2700-2799	469,297.00			
15. Centralized Services	2800-2899	149,539.00			
16. Other Support Services	2900-2999	0.00			
17. Food Service Operation	3100-3199	0.00			
18. Total Support Services (Lines 8-17)		3,232,080.00	297,145.00	49,121.00	0.00
Other Outlays					
19. Facility Acquisition & Construction	4000-4999	62,150.00			
20. Debt Service - Principal	5110	700,000.00			
21. Debt Service - Interest	5120	537,287.00			
Other Financing Uses					
22. Transfer to General Fund	5210	0.00			
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	0.00			
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00			
25. Transfer to Capital Projects Funds	5230-5239	102,946.00			
26. Transfer to Capital Reserves	5231	1,557.00			
27. Transfer to Expendable Trust Funds	5252	(2,964.00)			
28. Transfer to Nonexpendable Trust Funds	5253	0.00			
29. Transfer to Fiduciary Fund	5254	1,407.00			
30. Allocation to Charter Schools	5310	0.00			
31. Allocation to Other Agencies	5390	0.00			
32. Total Other Outlays and Financing Uses (Lines 19-31)		1,402,383.00	0.00	0.00	
33. Total Expenditures for All Purposes (Lines, 7,18 & 32)		10,332,861.00	297,145.00	626,108.00	308,229.00

AMORTIZATION OF LONG TERM DEBT	
For the Fiscal Year Ending on June 30th	
REPORT IN WHOLE DOLLARS	
Length of Debt (yrs)	(1)
Date of Issue (mm/yy)	(2)
Date of Final Payment(mm/yy)	(3)
Original Debt Amount	DEBT 1
Interest Rate	DEBT 2
Principal at Beginning of Yr	DEBT 3
New Issues This Year	DEBT 4
Retired Issues This Yr	DEBT 5
Remaining Principal Bal Due	DEBT 6
Remaining Interest Bal Due	
Remaining Debt(P&I) Bal Due	
Amount of P&I to be Paid Next Fisc. Yr.	
Amount of Interest to be Paid Next Fisc. Yr.	
Total Debt (P&I) to be Paid Next Fisc. Yr.	

	(1)	(2)	(3)	(4)	(5)	(6)
	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
10/99	20	6/06	0	0	0	
1/10	7/26	0	0	0	0	
464,000.00	13,032,960.00	0.00	0.00	0.00	0.00	
5.5%	4.7 ~ 4.8%	0.00	0.00	0.00	0.00	
90,000.00	11,725,000.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	
45,000.00	655,000.00	0.00	0.00	0.00	0.00	
45,000.00	11,070,000.00	0.00	0.00	0.00	0.00	
2,475.00	4,225,294.00	0.00	0.00	0.00	0.00	
47,475.00	15,295,294.00	0.00	0.00	0.00	0.00	
45,000.00	655,000.00	0.00	0.00	0.00	0.00	
2,475.00	499,587.00	0.00	0.00	0.00	0.00	
47,475.00	1,154,587.00	0.00	0.00	0.00	0.00	
						1202062.00

District Profile

School District Profile			
Dist Name:	HINSDALE SCHOOL DISTRICT 2008-2009 Current Expenditure Per Pupil(in dollars)	\$	%
Elementary	12,222		
Middle/Junior	13,048		
High	12,415		
District Total	12,480		
Function	2008-09-Current Expenditure Per Pupil		
1100 Regular Education	4,135,936	40.4	
1200 Special Programs	1,924,119	18.8	
1300 Vocational Programs	97,911	1.0	
1400 Other Instructional Programs	117,409	1.1	
2100 Student Support Services	572,026	5.6	
2200 Instructional Staff Support	104,920	1.0	
2300&2800 Genral Administration & Business	526,964	5.2	
2400 School Administration	652,924	6.4	
2500 Business Services	0	0.0	
2600 Plant Operations	955,080	9.3	
2700 Transportation	469,297	4.6	
2900 Other Support Services	0	0.0	
1500 Non-public Programs	0	0.0	
1600-1800,2750 Community Programs	0	0.0	
5120 Bond Interest	537,287	5.3	
5310+5390 Charter Schools/Other Agencies	0	0.0	
3100 Food Service	135,188	1.3	
Total Recurring Expenditures	10,229,061	100.0	
4000 Facility Construction	248,360		
Total Expenditures	10,477,421		
5100 Bonds & Notes Principal Repayment	700,000		
Function	2008-09-Total Revenues		
1100 Local Property Tax	4,819,625	42.8	
Tuition, Food & Other Local Services	169,319	1.5	
3111&3112 State Foundation/Adequacy Aid	4,766,161	42.3	
3120-3900 Other State Aid	746,388	6.6	
4000 Federal Aid	766,600	6.8	
5300-5600 Other	0	0.0	
Total Revenues	11,268,093	100.0	
5110&5140 Sales of Bonds & Notes	0		

DATE DUE



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General Information

Town Directory

Selectmen's Office	336-5710	Millstream Community Center	336-5726
Located At:	11 Main Street	Located At:	19 Main Street
Open Monday – Thursday	7:30-12:00 & 12:30-4:00		
Community Development Office	336-5727	Building Inspector	336-5702
Located At:	11 Main Street	Located At:	11 Main Street
Open Monday – Thursday	7:30-12:00 & 12:30-4:00	Open Monday - Wednesday	9:00 -11:00 am or by appointment
Welfare Office	336-5710	Hinsdale Library	336-5713
Located At:	11 Main Street	Located At:	122 Brattleboro Road
Open Mon & Tues	12:30 – 3:00	Open Monday	2:00 - 5:00 & 6:30 - 8:00
Thursday	8:30 – 12:00	Wednesday	2:00 - 5:00 & 6:30 - 8:00
Transfer Station	336-5718	Thursday	2:00 - 5:00 & 6:30 - 8:00
Located At:	214 Northfield Road	Friday	10:00 – 12:00 & 2:00 – 5:00
Open Friday & Saturday	7:00 - 4:00	Saturday	10:00 – 12:00
Highway	336-5716		
Located At:	112 River Road		
Open Monday – Friday	6:00 - 4:30		
Wastewater Treatment Plant	336-5714		
Located At:	120 River Road		
Open Monday – Friday	7:00 - 3:30		
Water Department	336-5715		
Located At:	112 River Road		
Open Monday – Friday	6:00 - 4:30		
Police Department	102 River Road		
Located At:	7:00 - 3:00		
Open Monday – Friday			
Non-Emergency	336-5723		
Emergency	Call 911 or 336-7766		
Town Clerk	336-5719		
Located At:	11 Main Street		
Open Monday	7:30 – 12:00 & 12:30 – 5:00		
Tuesday – Thursday	7:30 – 12:00 & 12:30 – 4:00		
Tax Collector	336-5712	SAU 38	352-6955, ext. 413
Located At:	11 Main Street	Hinsdale High School	336-5984
Open Monday	9:00 - 12:00 & 1:00 - 3:00	Hinsdale Elementary School	336-5332
Tuesday	9:00 - 12:00	School Board Meeting	2 nd Wednesday – 6:30 HHS Cafeteria
Thursday	9:00 - 12:00 & 5:00 - 7:00		
Water/Sewer Collections Clerk	336-5727		
Located At:	11 Main Street		
Open Monday	8:30 - 12:00		
Tuesday	12:30 – 4:00		
Wednesday	8:30 – 12:00 & 12:30 – 3:00		

Meetings

Board of Selectmen	Mondays – 6:30
Planning Board	3 rd Tuesday – 6:30
Zoning Board of Adjustment	2 nd Tuesday – 6:30
Budget Committee	3 rd Wednesday – 7:00
Conservation Commission	1 st Wednesday – 7:00
Cemetery Trustees	Last Wednesday of May & November – 7:00
Energy Committee	4 th Tuesday – 7:00
Library Trustees	3 rd Wednesday – 7:00
Community Ctr/Recreation Committee	4 th Thursday – 6:30 at Community Center
TIF Committee	4 th Thursday – 7:00 as needed

All meetings are held at the Town Hall unless otherwise posted.

Hinsdale School District

SAU 38	352-6955, ext. 413
Hinsdale High School	336-5984
Hinsdale Elementary School	336-5332
School Board Meeting	2 nd Wednesday – 6:30 HHS Cafeteria